

Town of Tilton

2016 Annual Report

T/N WATER DISTRICT
2016 Annual Letter

LOCHMERE VILLAGE DISTRICT
2016 Annual Report

T/N FIRE DISTRICT
2016 Annual Report



TOWN ELECTION

March 14, 2017

8:00 AM

High School

TOWN MEETING

March 18, 2017

8:00 AM

High School

FIRE DISTRICT

March 20, 2017

7:00 PM

Middle School

SCHOOL DISTRICT

March 25, 2017

9:00 AM

High School



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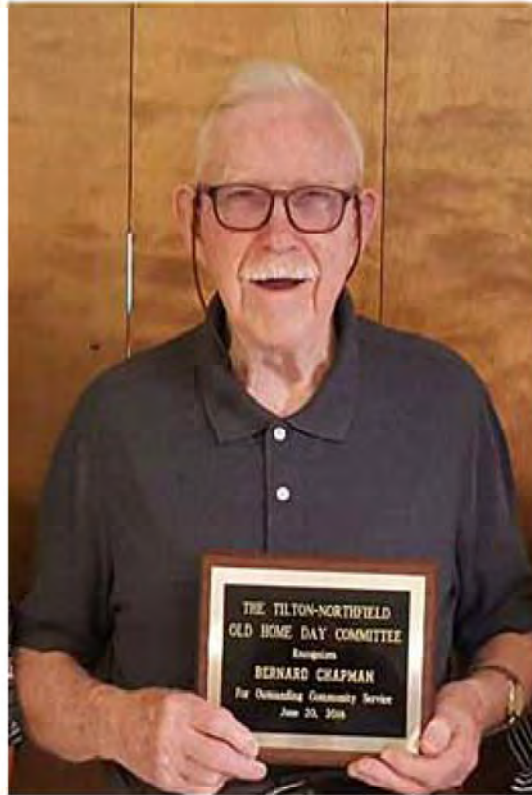
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(Celebrating 25 Years of Island Concerts)

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DEDICATION

THIS REPORT IS DEDICATED TO BERNARD (BERNIE) WINFIELD CHAPMAN



*(Bernie Pictured Here Receiving his 2016
Citizen of the Year Award from the Old Home Day Committee – June 2016)*

Bernard Winfield Chapman was born in 1928 in a house on Pillsbury Lane on the Tilton Prep School campus. He was brought into this world by his mother Lucy's dear friend, Verna Brown. As a small toe headed boy growing up in Tilton, he lived on School Street in the "House by the Side of the Road" (inspired by the poem by Sam Walter Foss). After graduating from Tilton-Northfield High School he attended the University of New Hampshire studying Husbandry and became part of the ROTC. He came to marry Rose Marilyn Clifford of Northfield Center after meeting her at a church social at the Congregational Church in Tilton. The couple eventually moved to Winter Street where they raised four children: Lynn, Scott, Dale and Kent (a former Chief of the Tilton Police Department). Bernard worked for the United States Postal Service and was a letter carrier for many years, walking on foot carrying his heavy mail bag through all kinds of weather. During summer vacations his children would have the delight of walking his mail route with him on nice days and meeting all the town folk as he delivered the mail. Bernard worked for the United States Post Offices for 32 years, as a carrier and in later years as a Postal Clerk. He made many friends. Back then he was known as "Chappy" by many.

After retiring from the Post Office Bernard has never been busier. He is a Bail Commissioner through the Franklin District Court, a Supervisor of the Check List for the Town of Tilton, Rest Area attendant for the Sanbornton and Northfield rest areas, not to mention being called at times to fill in at other rest areas all over the state. He also works part-time for Bryant & Lawrence Hardware. Bernard has 13 Grandchildren and 14 Great Grandchildren. Bernard has a special way of touching people's lives. Once you get to know him he will be a friend for life. He has become a pillar of strength, commitment, and compassion within our communities.

BOSTON POST CANE RECIPIENT

In 1909 the publisher of the Boston Post, in order to boost newspaper circulation, distributed 700 canes across New England. He established the tradition of presenting a Boston Post Cane to the oldest resident of each town. The town of Tilton has honored this tradition since its inception. On June 21, 2016, the Tilton Board of Selectmen presented 97 year old Rachel Glidden, surrounded by five generations of the Glidden family, with Tilton's replica of the Boston Post Cane. Her name is engraved on a brass plaque and attached to the case holding Tilton's original Boston Post Cane at the Tilton Town Hall.



In 1945, Rachel, and her now deceased husband John, moved to Chestnut Street where she still resides. Rachel and her late husband have three children, four grandchildren, three great-grandchildren and five great-great-grandchildren. For 28 years Rachel worked at the Tilton Dress Shop and later spent 10 years as an employee of the Tilton Endless Belt Shop. For 21 years, Rachel served as a foster grandparent at Paul Smith Elementary School in Franklin. Rachel has lived a healthful life and continues to live life to the fullest. Congratulations Rachel!

HISTORY OF THE GAZEBO & TILTON ISLAND PARK

As shown on the cover and throughout the Town Report

From the Tilton School Archives:

In 1869, the Town of Tilton seceded from Sanbornton Bridge at the suggestion of Charles E. Tilton and was named in honor of his grandfather, Jeremiah Tilton with the stipulation that the Town's name could never change. In return, Charles E. Tilton funded the following:

- Paved streets
- Electric street lights
- Hydrant system
- Drinking water
- Planted trees along street in town
- Railroad station in Tilton – 1879 – built for his son Alfred who wanted to be a train engineer
- Town Hall and post office (1880)
- Deer Park (near high school)
- Created the "Tilton Island Park" an island and gazebo (known as the "summer home") for the community
- Tilton Arch – resembling Arch of Titus – but not exact copy – completed 1882
- Statues and fountain
- Fairgrounds



Town of Tilton

257 Main Street
Tilton, NH 03276
603.286.4521 Town Hall
603.286.3519 Fax
www.tiltonnh.org

**Board of Selectmen**

Patricia Consentino
Katherine Dawson
Peter Fogg
Joseph Jesseman
Jonathan Scanlon

SELECTMEN'S REPORT

We extend our appreciation to all department heads and staff who work diligently to keep town services running smoothly. They strive to maintain a professional level of service and continue to upgrade our technology and systems to keep us moving forward. We welcome new employees in the Public Works and Police Departments. Our employees continue to be our most valuable assets.

With the elimination of the Pay As You Throw program, our Municipal Solid Waste tonnage increased by 8.7% which is an increase of approximately 86 tons of residential garbage. Our Recycling tonnage has seen a 9.5% decrease or 17 tons. Although the numbers have changed, the program is succeeding in reducing the amount of trash being burned at the incinerator.

With the changes in personnel at Public Works coinciding with the last construction season, we did not accomplish as many projects as planned. In 2016 we paved Westwood Drive, Birch Drive and most of Ridge Road which will be completed in 2017. A paving project in the area of the old Route 3 & Winnisquam bridge is planned for the Spring. The sidewalks by Town Hall along School Street and from Park Street to the Mill Building are also due to be paved.

The Town's equipment is in fine working order. We have a new Multi One machine to replace the "trackless" which we have used for many years to plow our sidewalks. This piece of equipment is quite versatile and will be used year round. We have added equipment and made improvements to our maintenance and repair facility which allows us to perform State inspections on all Town vehicles.

Tilton is not just a wonderful place to live, it's also great to visit. While we certainly do face certain challenges, together we can build a future for ourselves and our children. It is a privilege to represent our fellow citizens. At each of our meetings there is an opportunity for the public to listen, raise concerns, and participate. You are always welcome.

Please join us in thanking Joseph Jesseman for his six years of dedicated service to the Town. We are very proud of Joe's accomplishments during his tenure and are deeply saddened that he has decided to not seek a third term as Selectman.

Joe started attending the Selectmen's meeting on a regular basis in 2009 when the Town was planning to construct a new police station. We believe this may have sparked three of his many passions to get involved in government at the local level - the public's safety and that of our police officers, an opportunity to exercise his strong fiscally conservative values and to encourage more recycling.

Joe has always managed to give 150% of his energy to every Board, Committee and Commission he has served in his capacity as a Selectmen. The list is long - Planning Board, Caring Hands Assisting Tilton (CHAT) and Belknap County Economic Development Committee; Chairman Underground Storage Tank Committee; Concord Regional Resource Recovery Cooperative Operating Committee; Lakes Region Cable TV Consortium; Lakes Region Public Access; Tilton-Northfield Old Home Day Committee and the TN Fire District Building Committee to name but a few. Joe also devoted a large portion of his time with the Tilton Recycling Committee to get curbside collection of recyclables up and running which has been a huge success. Thank you Joe, you will be missed.

ALAN & SAVINA HARTWELL MEMORIAL BANDSTAND IN CELEBRATION OF THE 25TH SEASON

FREE SUMMER CONCERT SERIES

July 2	Studio Two - Beatles Tribute Band
July 9	Victoria - New Classic Pop Hits
July 16	Club Soda
July 23	60's Invasion
July 30	East Bay Jazz Ensemble Big Band
Aug 6	Karen Morgan & The Pony Express
Aug 13	Mill City Revival Band
Aug 20	Rockin' Daddies 50's Doo Wop
Aug 27	Annie & The Orphans

PEOPLE SERVING TILTON

Board of Selectmen

Patricia Consentino	Chair	2018
Katherine D. Dawson	Vice Chair	2019
Joseph M. Jesseman		2017
Peter H. Fogg		2018
Jonathan G. Scanlon		2017

Town Moderator

Charles Mitchell		2018
Assistant Moderator		

Supervisors of the Checklist

Bernard Chapman	Chair	2022
Gayle Spelman		2018
Judy Tilton		2020

Town Clerk/Tax Collector

Cynthia D. Reinartz		2017
Kimberly J. Sowles	Deputy	

Sewer Commissioner

Peter Fogg	Chair	2017
Katherine D. Dawson		2018
Jason Wright		2019
Johanna M. Ames	Administrator	

Conservation Commissioners

Charles Mitchell	Chair	2017
Helen Hanks	Vice Chair	2017
Robert E. Hardy	Vice Chair	2017
James M.G. Cropsey		2016
Jonathan Scanlon		2016
Paul Rushlow		2018
Ben Wadleigh		2018
Susan Clark	Alternate	2018
Kathleen R. Mitchell	Alternate	2018

Park Commissioners

Robert E. Hardy	Chair	2017
Michelle Hall		2017
William Lawrence		2019
vacant		2018
Marina Sumner		2018
Peter Fogg	Ex Officio	2018

Town Treasurer

Sandra J. Hyslop		2019
Joanne M. D'Abbraccio	Deputy	

Trustee of Trust Funds

Kathleen Mitchell	Chair	2019
Janice Boudreau		2017
Marie Mahoney		2018

Budget Committee

Jane T. Alden	Chair	2017
Eric Pyra	Vice Chair	2018
Christine Dembitzky		2019
Stanley Brown		2017
Juliet Harvey		2017
Matt Crowell		2019
Jonathan G. Scanlon	Ex Officio	2017
Patricia Consentino	Alt. Ex Officio	2018

Library Trustees

Kathleen Mitchell	Chair	Life
Nellie Grant		Life
Nancy Court		Life
Jeanette Perez		2017
Thomas Fulweiler		2019
Jenna Davis	Librarian	

Planning Board

Jane T. Alden	Chair	2017
vacant		2018
Juliet Harvey		2019
Eric Pyra		2017
Christine Dembitzky		2019
Judy Tilton		2018
Katherine D. Dawson	Ex Officio	2018
Joseph M. Jesseman	Ex Officio Alt.	2017
Alternates (2)		Vacant

Zoning Board of Adjustment

Dominic Canzano		2017
Stephen Dembitzky		2017
Christine Coletti		2018
James Engle		2018
Mari Anne Princiotta		2019
Alternates (3)		Vacant

PEOPLE SERVING TILTON

Caring Hands Assisting Tilton (CHAT)

Jane T. Alden	Chair	2017
Patricia Consentino	Life	
Alice Thompson		2017
Susan Clark		2017
Cecile Robert		2017
Emily LaPlante		2017
Carol Stone		2017
Kimberly Sowles		2018
Irene Ultsch		2018
Judy Suzedelis		2018
Louise Blocker		2018
Joseph M. Jesseman	Ex. Officio	2017
Peter H. Fogg	Alt. Ex Officio	2018

Tilton Senior Center Executive Committee

Patricia Consentino	Chair	2018
Emily LaPlante	Vice Chair	2017
Jane Alden		2018
Iris Ianno		2017
Judy Suzedelis		2018
Jane Wyman (Alternate)		2018

Recycling/Green Committee

Scott Davis		2019
Arthur N. Demass, Jr.		2017
Eric Proulx		2017
vacant		2018
vacant		2018
vacant		2019
Jeannine Mettinen	Alternate	2017
Timothy F. Pearson	Alternate	2017
Joseph M. Jesseman	Ex Officio	2017
Katherine D. Dawson	Alt. Ex Officio	2018

Energy Committee

Jonathan G. Scanlon	Ex Officio	2017
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Road Committee

Katherine Dawson	Ex Officio	2018
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Belknap County Economic Development

Joseph M. Jesseman	2017
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Concord Regional Solid Waste COOP

Joseph M. Jesseman	2018
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Lakes Region Planning Commission

Joseph M. Jesseman	2018
Jonathan G. Scanlon	Alternate 2018

Lakes Region Planning Commission- Technical Advisory Committee

Katherine D. Dawson	2018
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Lakes Region Mutual Fire Aid Board

Katherine D. Dawson	
Chief Michael W. Sitar	Alternate

Administrative Offices, Town Hall

Joyce Fulweiler	Town Administrator
Gayle Bestick	Administrative Assistant
Timothy F. Pearson	Finance/IT Director
Dari Sassan	Town Planner
Albert L. LaPlante	Building Inspector/CEO
Katherine D. Dawson	Health Officer
Heather Thibodeau	Welfare Director

Public Works Department

Brock Mitchell	Public Works Director
John Bilodeau	Truck Driver
Jack DeCormier	Light Equipment Operator
Kevin Duval	Mechanic
Leland Gray	Truck Driver
Fred J. Wells	Truck Driver

PEOPLE SERVING TILTON

Police Department

Administrative Staff

Robert L. Cormier	Chief of Police
Ryan A. Martin	Captain
Nathan O. Morrison	Sergeant II
Jesse Renaud-Smith	Attorney/Prosecutor

Support Staff

Lisa Auger	Administrative Assistant
Terri Wiggins	Communications Specialist

Part Time Officers

Richard Paulhus	Officer
Steve Rowe	Officer

Police Officers

Luke Pinault	Corporal	Patrol
Steven Henry	Corporal	Patrol
Nathan Buffington	Corporal	Detectives
Brian Kydd-Keeler	Detective	Detectives
William A. Patten	Officer	SRO
David Appleby	Officer	Patrol
Mathew Dawson	Officer	Patrol
Abraham Gilman	Officer	Patrol
Noelle Glenn	Officer	Patrol
Elizabeth Murray	Officer	Patrol
Richard Ort	Officer	Patrol
Jeremiah Trott	Officer	Patrol

United States Congress

Senator Jeanne Shaheen

506 Hart Senate Building
Washington, DC 20510
202-224-2841

Senator Margaret Wood Hassan

B85 Russell Senate Office Building
Washington, DC 20510
202-224-3324

Representative Carol Shea Porter

1530 Longworth House Office Building
Washington, DC 20515
202-225-5456

Belknap County Commissioners

David D. DeVoy II	Chairman
Glen Waring	Vice Chairman
Hunter Taylor	Clerk

34 County Drive
Laconia, NH 03246
603-527-5400

State of New Hampshire

Governor Christopher Sununu

State House
Concord, NH 03301
603-271-2121

Executive Councilor District 1

Joseph Kenney

PO Box 201
Union, NH 03887
603-473-2569

State Senator District 2

Senator Bob Guida

107 North Main Street. Room 302
Concord, NH 03301
603-271-2878

State Representative District 4

Representative Dennis Fields

429 Lower Bay Road
Sanbornton, NH 03269
603-528-6224

Representative Timothy P. Lang

140 Upper Smith Road
Sanbornton, NH 03269
603-566-9802

STATE OF NEW HAMPSHIRE TOWN OF TILTON

Meeting called to order at 8:00 AM by Moderator Charles Mitchell. Moderator Mitchell introduced Police Chief Robert Cormier who addressed the body. Chief Cormier thanked the Town and Board of Selectmen for honoring the Police Explorers by placing their photo on the cover of the Town Report. He thanked the Explorers for their continued volunteer work for the Community, followed by a round of applause from those in attendance. Moderator Mitchell led the assembly in the Pledge of Allegiance to the Flag. Moderator Mitchell thanked the Supervisors of the Checklist for all their work, applauded by the body.

Moderator Mitchell introduced; Cindy Reinartz – Town Clerk Tax Collector, Assistant Moderators , Helen Hanks, Linda Burns and Scott Davis – Chairman of the Selectboard Pat Consentino who then introduced the Selectboard; Vice Chair Katherine Dawson, Joe Jesseman, Jon Scanlon, Peter Fogg, Finance Director Tim Pearson, Town Administrator Joyce Fulweiler and Administrative Assistant Gayle Bestick. Moderator Mitchell then introduced Budget Chairman Wayne Brock. Members of the Budget Committee introduced themselves, Christine Dembitzky, Jules Harvey, Eric Pyra, Jane Alden and Stan Brown. Town Clerk, Cindy Reinartz was recognized and read the Election results to the assembly as follows.

The 2016 Town Elections were held at the Winnisquam Regional High School on Tuesday March 8, 2016. Selectmen Joseph Jesseman moved the meeting to the floor, seconded by Linda Burns. Moderator Charles Mitchell called the meeting to order at 8:01 a.m. The Moderator and Assistant Moderator inspected the ballot box ensuring that it was empty and the voting machine was zeroed. Moderator Mitchell led the assembly in the Pledge of Allegiance. Absentee ballots were processed at 10:00 a.m. as posted, 3 in total. At 7:00 p.m. The Moderator called for a motion to declare the polls closed. Selectmen Joseph Jesseman moved to close the polls and recess the Town Meeting until 8:00 a.m. March 12th in the High School Cafetorium, seconded by Kathleen Mitchell. The polls were declared closed at 7:00 p.m. 207 Ballots were cast.

Article 1: To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.

For Selectman – 3 years
Katherine Dawson 155

For Moderator – 2 years
Chuck Mitchell 185

For Treasurer – 3 years
Sandra Hyslop 183

For Supervisor of the Check List – 6 years
Bernard Chapman 192

For Budget Committee - 3 years
Christine Dembitzky 171
Mathew Crowell (write in) 6

For Trustee of the Trust Funds – 3 years
Kathleen Mitchell 179

For Library Trustee – 3 years
Kathleen Mitchell 182

For Sewer Commission – 3 years
Jason Wright 173

Article 2. To see if the Town will vote to adopt changes to the Tilton Zoning Ordinance proposed by the Tilton Planning Board as follows:

1. Are you in favor of the adoption of **Amendment No. 1** as proposed by the planning board for the town zoning ordinance as follows: amend Article 11.12.5 to require that approved variances be exercised within two years of the approval date as set forth in NH RSA 674:33, I-a? **Yes 133 No 58**

2. Are you in favor of the adoption of **Amendment No. 2** as proposed by the planning board for the town zoning ordinance as follows: amend Article 11.10 to clarify that permission to operate a bed & breakfast shall be obtained through a special exception, and to establish that special exception approvals for operation of bed & breakfasts shall run with the land? **Yes 121 No 71**

3. Are you in favor of the adoption of **Amendment No. 3** as proposed by the planning board for the town zoning ordinance as follows: amend Article 4.3 to: establish that setbacks from lot lines running beneath roadways shall be measured from the edge of pavement, or shall correspond with the public right-of-way, whichever is more restrictive, and establish that, other than signs, proposed items within the setback in commercial lots shall be permitted only through a variance? **Yes 126 No 69**

4. Are you in favor of the adoption of **Amendment No. 4** as proposed by the planning board for the town zoning ordinance as follows: comprehensively amend Article 14 "Wetlands Conservation District?" **Yes 107 No 80**
5. Are you in favor of the adoption of **Amendment No. 5** as proposed by the planning board for the town zoning ordinance as follows: amend Article 2.1 to add definitions for the terms "adjacent," "bog," "buffer," "certified wetland scientist," "hydric soils," "surface waters" and "vernal pool," and to revise definitions for the terms "development" and "wetland?" **Yes 122 No 68**
6. Are you in favor of the adoption of **Amendment No. 6** as proposed by the planning board for the town zoning ordinance as follows: comprehensively amend Article 2.3 "Signage?" **Yes 125 No 63**

Moderator Mitchell discussed the Moderators Rules and specifically, a couple of the common ones. The most common are closing debate, tabling a motion, protecting your vote, move to restrict reconsideration and motion to reconsider. He stated that he will every effort to let anyone that wants to speak, speak. He asked that when talking about personnel please speak of the position and not the person and those who want to speak, speak to the question. Those that are making a motion have up to 5 minutes to speak and those that are speaking about the motion will get 2 minutes. Assistant Moderator Helen Hanks will be keeping track of the time. Motion by Selectman Consentino to accept the Moderator's Rules as presented. Motion seconded by Linda Burns. Voted, passed.

Selectman Consentino read the following statement to the assembly regarding the Calef Hill Road Improvement Project Update:

"This \$2,675,000 project was approved at the March 2014 Town Meeting to reconstruct approx. 2 miles of Calef Hill Road from the intersection of Clark Road to the Sanbornton town line. The NH Department of Transportation signed the Municipal Management Agreement with the Town in August of 2015 to reimburse the Town for 80% of the total project costs. The Town pays 20% and will take ownership and maintenance of the road at the completion of the project. This project will span three years beginning in 2016 with the Selectmen going through the process of hiring a qualified engineering firm to prepare the road design, obtain necessary permits, prepare the construction bid documents, oversee the bid process, and provide construction administration and inspection services once construction begins. In the meantime, NHDOT District III personnel already completed some drainage improvements during 2015. They will also be paving (spot, drag and shim) portions of Calef Hill road during the summer of 2016 which will tide us over until our project begins construction. This material will be re-used when the road is reconstructed. We will keep the town and property owners informed throughout the process. Please check the Town website for continued updates <http://tiltonnh.org/content/stateroads.html> or contact Johnny Van Tassel, Tilton Public Works Director at 286-4721."

Article 3. To see if the Town will vote to rescind the provisions of RSA 31:95-h established at the March 2013 Town Meeting (Article #10) for the purpose of setting up a Town of Tilton Recycling Revolving Fund. And further to rescind the requirement for residents to purchase designated Town of Tilton trash bags to dispose of their garbage. Any remaining amounts in this fund will become part of the general fund accumulated surplus. This article was submitted by petition. (Majority vote required.)

Moderator Mitchell read Article 3, motion by Selectman Jesseman to bring Article 3 to the floor for discussion. Motion seconded by Scott Davis. Mr. Davis made a motion to amend the Article as follows: "Article 3. To see if the Town will vote to rescind the provisions of RSA 31:95-h established at the March 2013 Town Meeting (Article #10) for the purpose of setting up a Town of Tilton Recycling Revolving Fund. And further to rescind the requirement for residents to purchase designated Town of Tilton trash bags to dispose of their garbage. **The curbside recycling pickup will continue as it has been, but now the cost for curbside recycling pickup will now be paid for by property taxation instead of purchasing Town of Tilton trash bags. The period which the purchasing of Town of Tilton trash bags will be discontinued, will be become part of the general fund accumulated surplus. This article was submitted by petition. (Majority vote required.)**

Motion to amend Article 3 seconded by Selectman Jesseman. Mr. Davis explained the reasoning behind the amendment. In the past three years recycling has done well. The current contract is expiring and this Article would eliminate the purchase of purple bags to pay for the curbside recycling, costs for pickup would be paid out of property taxation. The purple bags had been intended to encourage people to recycle. Costs are going up with the new contract, which would result in an increased cost for the purple bags. He stated it was more economical for the Town's People. Vendors of the people bags do not make money off of the sales of the bags. As there was no further discussion on the amendment. Moderator Mitchell called the question and re read the amendment to

the Article as submitted by Mr. Davis. Motion voted on the amendment to Article 3, motion passed as amended.

Moderator Mitchell opened discussion on the amended motion. Mr. Davis, stated the Recycling Committee pays close attention to the tonnage numbers, and if they were to fall, the committee could opt to bring the purple bags back. Selectman Jesseman noted that the Waste Zero contract was through the end of June, if the Article passes, which he supports, they will need to buy back the bags, etc. A lively discussion continued some residents in favor and some not in favor. Mr. Pearson, Finance Director answered some of the expressed concerns; stating that curbside recycling would continue, the Article would change how the program is paid for, and allow residents to use their own bags. Proposed pricing for the new contract has been received. Currently bag sales are not raising the money to cover the costs, so the only way to offset would be to raise the bag pricing. This Article would spread the cost over the tax base, including the commercial facilities. Juliet Harvey questioned what would happen if recycling lessened due to the change, and what the numbers looked like. Moderator Mitchell stated that Mr. Davis had said that the recycling numbers would be tracked and that if needed they could reinstate the bags. Nancy Trowsdale called the question. All were in favor.

Moderator Mitchell restated the Article: **Article 3. To see if the Town will vote to rescind the provisions of RSA 31:95-h established at the March 2013 Town Meeting (Article #10) for the purpose of setting up a Town of Tilton Recycling Revolving Fund. And further to rescind the requirement for residents to purchase designated Town of Tilton trash bags to dispose of their garbage. The curbside recycling pickup will continue as it has been, but now the cost for curbside recycling pickup will now be paid for by property taxation instead of purchasing Town of Tilton trash bags. The period which the purchasing of Town of Tilton trash bags will be discontinued, will be sometime after the contract with Waste Zero has ended. To also raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to line 01-82-4323.99860 Sanitation Recycling to be used to close out the Town of Tilton trash bag program. Any remaining amounts in this fund will become part of the general fund accumulated surplus. This article was submitted by petition. (Majority vote required.)**

Motion to pass the Article voted, Article 3 passes as amended by Mr. Scott Davis.

Article 4. To see if the Town will vote to adopt a Tilton Housing Standards Ordinance. (Majority vote required.)

Moderator Mitchell read Article 4, Selectman Dawson moved Article 4 to the floor for discussion, seconded by Selectman Consentino. Motion by Selectman Consentino to amend Article 4 to read: **Article 4. To see if the Town will vote to adopt a Tilton Housing Standards Board. The first members of the Board shall be appointed by the Town Moderator before April 15, 2016 The Board will consist of 2 member of the Board of Health (Selectmen), as per NH RSA 128:3, the Fire Chief or his designee, a Land Use individual, a Landlord (must be a resident of the Town of Tilton) and 3 2 members-at-large 1 preferably a tenant. The Board shall review and amend, if necessary, the proposed Tilton Housing Standard Ordinance, hold a minimum of 2 properly noticed public hearings, and will have a warrant article ready by February 1, 2017 deadline for Town Meeting. (miss type on members-at-large should have been 2 4/14/16)**

Motion seconded by Selectman Dawson. Matter opened for discussion. Selectman Dawson explained that through her years as Health Officer, inspecting rentals, it was obvious that an Ordinance was needed so that landlords knew what kind of housing they needed to provide for the safety of the tenants. Pat Clark believes a Committee should review the ordinances, he would like to see it amended to allow the landlord to not be required to be a citizen of Tilton but would reside within a 10 mile radius of the Town. Selectman Consentino responded that the Board had felt there were many out of State landlords in Tilton, and the Board wanted someone local, she would have no problem with someone within a 10 mile radius. Marianne Abbott believes a Committee would be a good idea as it will have a long time impact on Tilton. Joe Plessner questioned that there was no public hearings, Selectman Dawson stated it had been on the Warrant last year, and that in early fall the Selectboard had sent it to an attorney for comment. The lawyer had stated that the Selectboard could write the ordinance without going to the Town. The Selectboard had felt it should go to the Town and were under time restraints, it is patterned under Pittsfield's ordinances. There were no public hearings as the Selectboard were not passing it, but bringing it to Town Meeting. Sandy Plessner remembered it had been tabled last year so an attorney could review it, and that there would be a subsequent public hearing. She understands that a public hearing is not required, but people need to be able to have the knowledge before voting, she is pleased it is being delayed. James Cropsey agrees with the amendment. Stan Brown expressed concern with the small number of people that would have a say in the Ordinance, he worried about corruption and standards set by those not living in the area. As there was no further discussion on the Article.

Moderator Mitchell restated the proposed amendment as submitted by Selectman Consentino: **Article 4. To see if the Town will vote to adopt a Tilton Housing Standards Board. The first members of the Board shall be appointed by the Town Moderator before April 15, 2016 The Board will consist of 2 member of the Board**

of Health (Selectmen), as per NH RSA 128:3, the Fire Chief or his designee, a Land Use individual, a Landlord (must be a resident of the Town of Tilton) and 2 members-at-large, 1 preferably a tenant. The Board shall review and amend, if necessary, the proposed Tilton Housing Standard Ordinance, hold a minimum of 2 properly noticed public hearings, and will have a warrant article ready by February 1, 2017 deadline for Town Meeting. Motion to accept the amendment voted, amendment passed.

Pat Clark made a motion to amend the motion on the floor, **To see if the Town will amend the motion to have the Landlord be a resident within 10 mile radius from Town of Tilton.** Motion seconded by Steve O'Leary. Matter opened for discussion. It was suggested that any Town abutting Tilton might be a better requirement. Scott Davis expressed concern that there were 2 Selectboard members and only 1 member at large, he suggested 1 Selectboard member and several members at large. Selectman Dawson responded that the RSA stated how the Board could be created, at least five members, two of which would be from the Municipal Health Dept. (Selectboard) or Fire Chief. It was suggested that the Landlords get together and then have one representative on the Committee. Selectman Dawson stated that the State RSA did not cover 90% of what was contained in the Ordinance. She gave various examples of issues as Health Officer she had come across that this would prevent and stressed it was about safety. Joe Plessner, former Health Officer, agrees with Selectman Dawson that there is not currently anything in the Ordinances to address certain issues. Lively debate continued. Nancy Trowsdale noted that landlords can not control everything that their tenants do, and unless informed of problems, they can not fix them, she noted there were a lot of good landlords and the Town was grouping them all together. Jenny Lamanuzzi agreed there were situations that were bad, but as a tenant, she believes there will be unintended consequences to some landlords, she questioned how members at large would be chosen. The Article states that the members at large would be chosen by the Moderator. Stan Brown expressed concern about corruption, Town Clerk Ms. Reinartz spoke in favor along with Ms. Vaughn. Eric Gagne made a motion to postpone the Article indefinitely. Motion was seconded. (Postponement would be the amendment to allow landlords to reside within 10 miles.) Scott Davis spoke against further postponement of the issue. Motion to postpone indefinitely voted, motion failed. Jim Cropsey called the amendment submitted by Pat Clark to a vote. Seconded by Selectman Dawson. Vote to call the question taken, vote passed. Vote on the amendment submitted by Pat Clark was taken, standing vote called, vote on amendment, amendment passed.

Moderator Mitchell read Article 4 as amended: To see if the Town will vote to adopt a Tilton Housing Standards Board. The first members of the Board shall be appointed by the Town Moderator before April 15, 2016 The Board will consist of 2 member of the Board of Health (Selectmen), as per NH RSA 128:3, the Fire Chief or his designee, a Land Use individual, **a Landlord be a resident within a 10 mile radius of Tilton** and 2 members-at-large, 1 preferably a tenant. The Board shall review and amend, if necessary, the proposed Tilton Housing Standard Ordinance, hold a minimum of 2 properly noticed public hearings, and will have a warrant article ready by February 1, 2017 deadline for Town Meeting.

Matter opened for discussion. Discussion on anyone abutting the Town should be included, not only 10 miles. Selectman Consentino offered amendment stating **"The board will consist of 1 member of Board of Health as per NH RSA 128:3, the Fire Chief or his designee, a Land Use individual, a Landlord, (within a 10 mile radius of Tilton) and 3 members at large"**

Seconded to the proposed amendment by Selectman Dawson.

Moderator Mitchell called the question on the amendment. Motion to accept the amendment submitted by Selectman Consentino, the vote was taken, amendment passed. Stan Brown motion to postpone the Article indefinitely. Motion seconded. Ms. Vaughn disagreed with postponement as she feels the Committee is needed. Motion to postpone voted, motion fails. Scott Davis called the question. Seconded by Selectman Dawson. Vote to end debate taken, vote passed.

Moderator Mitchell restated the Articles.

Article 4. To see if the Town will vote to adopt a Tilton Housing Standards Board. The first members of the Board shall be appointed by the Town Moderator before April 15, 2016 The Board will consist of 1 member of the Board of Health (Selectmen), as per NH RSA 128:3, the Fire Chief or his designee, a Land Use individual, a Landlord within a 10 mile radius of Tilton and 3 members-at-large, 1 preferably a tenant. The Board shall review and amend, if necessary, the proposed Tilton Housing Standard Ordinance, hold a

minimum of 2 properly noticed public hearings, and will have a warrant article ready by February 1, 2017 deadline for Town Meeting.

Motion to accept Article 4 voted, motion passed.

Article 5. To see if the Town will vote to amend the Tilton Tattoo Ordinance to include body piercings. (Majority vote required.)

Moderator Mitchell read Article 5. Selectman Dawson made a motion to bring Article 5 to the floor for discussion. Motion seconded by Selectman Jesseman. Selectman Dawson explained that State Law requires the Health Inspector to include body piercing in inspections. The current ordinances on Tattoo Parlors does not include language on body piercings. Motion to approve Article 5 voted, Article 5 passes.

Moderator Mitchell called a brief recess. Meeting was called back to order.

Motion by Sandy Plessner to restrict reconsideration on Article 4. Motion seconded by Lauren Noether. Motion voted, motion passed.

Motion by Scott Davis to restrict reconsideration on Article 3. Motion seconded by Selectman Jesseman. Motion voted, motion passed.

Article 6. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to hire an engineering consultant to assess existing structures located within Tilton for the purpose of housing a Tilton Community Center. The Center could provide space to non-profit organizations. The Tilton Community Center's expenses will be offset by rental income, program fees, local, state and federal grants. This article is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)

Motion by Selectman Consentino to amend Article 6 to read:

Article 6. To see if the Town will raise and appropriate the sum of Seven Thousand Dollars (\$7,000) ~~to hire an engineering consultant~~ to assess existing structures located within Tilton for the purpose of housing a Tilton Community Center. The Center could provide space to non-profit organizations. The Tilton Community Center's expenses will be offset by rental income, program fees, local, state and federal grants. This article is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)

Selectman Dawson seconded the amendment. Selectman Consentino explained that originally, the Selectboard had been looking to explore the possibility of a Community Center that could house the non-profits, such as, the Youth Assistance Program, possibly house meetings and voting, a satellite home for the Pemi Youth Group, etc. Trinity Church had offered the location, at a cost, to the Town. They were proposing engineering on the building to determine the condition. There is a cell tower in the steeple. They have since found that it is not cost effective for the Town. There are other buildings that the Selectboard can explore for this endeavor. The Selectboard wishes to have the ability to assess a property if one is found that can meet the needs. It would then come before Town Meeting next year. Karen Shepard, works for the Pines, stated that trying to set up another Community Center in Town is reinventing the wheel. The Pines has been in touch with many organizations trying to bring them in. The Town has a community center and recreation dept. She feels it is redundant. Pat Clark spoke against the Article as a duplication of services offered by the Pines. He noted the difficulty of serving older

tweens and teens. He stated he had spoken with the Chief and the Pines and that it was possible that the Pemi program could be housed there. Selectman Consentino explained that it was not just about the Pemi Youth Group program but that they were looking at the possibility of a community building. Jane Alden stated that it was not about the Pines and that it was about an entirely different program, they were asking for the money to investigate a building in the down town area that could be accessed by young people. She noted another group had looked into space at the Pines and were told that they would be able to have it, but if a higher paying tenant came, they would be kicked out. Karen Shepard stated that the Pines had not ruled out any groups that had approached them and that contracts would prevent groups from being kicked out. Laura Noether supports the Pines and would like to explore and support the Article, there is a huge drug epidemic and those affected may not want to be at the Pines. This could serve others besides teens. She noted the Town supported the Pines, but this could be in addition to the Pines. Nancy Trowsdale called the question. Moderator read Article 6 as amended.

Article 6. To see if the Town will raise and appropriate the sum of Seven Thousand Dollars (\$7,000) to assess existing structures located within Tilton for the purpose of housing a Tilton Community Center. The Center could provide space to non-profit organizations. The Tilton Community Center's expenses will be offset by rental income, program fees, local, state and federal grants. This article is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)

Article voted, hand vote was taken, article passed as amended by Pat Consentino.

Article 7. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be added to the Highway Equipment Capital Reserve Fund established in 2012. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)

Motion by Selectman Scanlon to bring Article 7 to the floor for discussion. Seconded by Selectman Consentino. Selectman Scanlon explained that money was put away every year to plan for replacements needed, rather than to come to the Town requesting a large sum. Scott Davis called the question. Vote on Article 7 taken, vote passes.

Article 8. To see if the town will vote to clarify the purpose of the existing "Reconstruction and/or Repair of Town Roads, Streets and Bridges Capital Reserve Fund established in 2005 (Article 8) and amended in 2007 (Article 21) to be named the Town Roads, Bridges and Sidewalks Capital Reserve Fund for the purpose of construction, reconstruction or repair, and further to name the Board of Selectmen as agents for said fund. (Majority vote required).

Motion by Selectman Peter Fogg to bring Article 8 to the floor for discussion. Motion seconded by Selectman Dawson. Selectman Fogg explained that the purpose of the Article was to add sidewalks to the Capital Reserve Fund, rather than a line item in the operating budget. Joe Plessner asked if there was a plan for the sidewalks, and if road money would be diverted to sidewalks. Selectman Fogg stated there had been several years with no sidewalk maintenance, and that the Selectboard was not looking to divert money for the Roads, but wanted to develop a plan where each year sidewalks can be done. As there were no further questions, Moderator Mitchell restated Article 8. Article 8 voted, Article 8 passes as presented.

Article 9. To see if the Town will vote to raise and appropriate the sum of One Hundred and One Thousand Dollars (\$101,000) to be added to the Town Roads, Bridges and Sidewalks Capital Reserve Fund. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)

Moderator Mitchell read Article 3. Selectman Fogg moved Article 9 to the floor for discussion. Motion seconded by Selectman Dawson. Selectman Fogg explained that in the past they had been placing 65,000.00 in the fund for road work, this year they are looking at an additional \$36,000.00 for sidewalk work. As there were no questions or comments, Moderator Mitchell restated the Article, the vote was taken on Article 9, passes and it was so declared.

Article 10. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the Revaluation Capital Reserve Fund established in 2002. This appropriation is not included in the operating budget. Recommended by the Selectmen and the Budget Committee. (Majority vote required.)

Moderator Mitchell read Article 10. Selectman Consentino moved Article 10 to the floor for discussion. Motion seconded by Selectman Dawson. Selectman Consentino explained that each year the Town puts money away for the Revaluation, in order to spread the cost over a number of years. Revaluation is scheduled for 2019. Scott Davis called the question. Moderator Mitchell restated the Article. Article 10 voted, Article 10 passed.

Article 11. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$ 5,445,573 for general municipal operations as posted as part of the warrant and MS7 Form. The Selectmen recommend \$5,438,686. This article does not include special or individual warrant articles addressed separately. (Majority vote required.)

Moderator Mitchell read Article 11. Motion by Budget Chair Wayne Brock to bring Article 11 to the floor for discussion. Motion seconded by Jane Alden. Matter opened for discussion.

Motion by Selectman Pat Consentino to **amend the Budget Committee's recommended budget amount by reducing line item 01-82-4312-99-760 sidewalk construction from \$36,000.00 to \$0.** Motion seconded by Selectman Fogg. Selectman Consentino explained this would amend the amount due to Article 9 passing. Motion to amend voted, motion passes. Motion by Mr. Brock to increase the budget by \$15,000.00 by Article 3. Point of order by Mr. Pearson on number already being included. Amendment is not needed. Mr. Pearson informed the Committee that the new number was \$5,424,573.00. Clarification on the new number was given.

Motion by Selectman Jesseman to **amend the Budget Committee's recommended budget amount by increasing line item 01-82-4323.99-860 Sanitation Recycling by \$72,000.00.** Motion seconded by Selectman Consentino. Selectman Jesseman explained that this amount was to cover the contract until it expires. As there was no further discussion, motion on the amendment was voted, motion to amend was passed. The new number for the Operating Budget is \$5,496,573.00. As there was no further discussion on Article 11, Moderator Mitchell restated the Article as amended.

Article 11. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of \$5,496,573.00 for general municipal operations as posted as part of the warrant and MS7 Form. The Selectmen recommend \$5,438,686. This article does not include special or individual warrant articles addressed separately. (Majority vote required.). The vote was taken on the motion and Article 11 passed.

Article 12. To enact any other business that may legally come before the meeting.

Selectman Consentino thanked the Town Hall staff, specifically Tim Pearson, Joyce Fulweiler and Gayle Bestwick, for the creation of the Town Report.

Joe Plessner referenced the Trustee of the Trust Funds report, and asked what the Trustee Disbursement Account relates to. Mr. Pearson explained there used to be a separate account kept for disbursements, they have changed to the same account but a different line item. Mr. Plessner questioned the income of the Trust Fund. Mr. Pearson stated the percentage rate on the Capital Reserves was very low, they are looking at other options. Funds are held in a Municipal Money Market Account.

Karen Shepard asked Tilton residents to join the Board of the Tilton Northfield Recreation Council. Moderator Mitchell encouraged interested residents to sign up for the Housing Board.

Moderator Mitchell informed the body that the grand opening of the Conservation Committee's project at the old Ernie's site, "The Salmon Run Conservation Area" would be held on Earth Day, April 2nd. Information can be found on the website.

Selectman Jesseman informed the body that Old Home Day would be held on June 25th, the theme is "Lights, Camera, Action, a night at the movies, and encouraged everyone to attend

Selectman Consentino informed the body that the River Front Park debt had been paid off this year. Pat Clark thanked Chuck and Kathy Mitchell on their work on the Salmon Run Conservation Area and the Tilton Northfield Water District for making water available there, gratis.

He announced that the Fire District Meeting would be held on Monday night and encouraged the assembly to come. He also thanked the Board of Selectmen for their work throughout the year.

Moderator Mitchell explained the work the Water District had done to bring water to Salmon Run and thanked them.

Selectman Consentino informed the assembly of the upcoming Easter Egg Hunt at Riverfront Park, April 2nd.

Selectman Consentino made a motion to adjourn. All were in favor. Meeting adjourned at 10:48 AM.

Respectfully submitted:



Cynthia D. Reinartz
Town Clerk Tax Collector

A true attest copy



Cynthia D. Reinartz
Town Clerk Tax Collector

Amended 4/14/16

TOWN OF TILTON

2017 TOWN WARRANT

To the inhabitants of the Town of Tilton, in the County of Belknap, State of New Hampshire, qualified to vote in Town affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WINNISQUAM REGIONAL HIGH SCHOOL ON TUESDAY, MARCH 14, 2017 at 8:00 A.M. TO ACT ON THE FOLLOWING SUBJECTS:

(Polls will be open from 8:00 a.m. to 7:00 p.m.)

- Article 1.** To choose all necessary Town Officers for the ensuing year as presented on the ballot prepared for the same.
- Article 2.** To see if the Town is in favor of the adoption of the amendments to the Tilton Zoning Ordinance as proposed by the Tilton Planning Board. *(The complete text of the proposed amendments is printed in the Annual Town Report.)*
- Article 3.** Are you in favor of decreasing the Board of Selectmen to three (3) members? *(This article was submitted by petition.)*

AND ON SATURDAY, MARCH 18, 2017 AT 8:00 A.M. AT THE WINNISQUAM REGIONAL HIGH SCHOOL TO ACT ON THE FOLLOWING SUBJECTS:

- Article 4.** Are you in favor of requiring that in order to serve as a sewer commissioner, you have to reside at a property that is connected to Tilton municipal sewer system?" *(This article was submitted by petition.)* Majority vote required.
- Article 5.** Shall the Town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and (2) was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500 which is the same amount as the optional veterans' tax credit voted by the Town under RSA 72:28. Majority Vote Required.
- Article 6. Municipal Solid Waste and Curbside Recycling Program – Option A**
- To see if the Town will vote to **continue with curbside municipal solid waste (MSW) and curbside collection of single stream recyclables (SSR)** using a separate 96 - gallon automated bin for solid waste provided by Pinard Waste Services and a separate 96 - gallon automated bin for recyclables provided by the Town. MSW refuse generated in excess of the 3 bags in the 96-gallon bin would require the purchase of Town of Tilton Trash purple trash bags to be collected curbside or dropped off at the Highway Garage for disposal at the incinerator. There is no limit on the number of recyclables placed curbside. Total Annual Estimated Cost for Collection and Disposal = **\$308,112**. *(This article does not appropriate funds; it is for advisory purposes only.)* Majority Vote Required.

Article 7. Municipal Solid Waste and Drop-Off Recycling Program - Option B

To see if the Town will vote to **continue curbside collection of municipal solid waste and discontinue the curbside single stream recycling program.**

Residents can drop off recyclables at the Tilton Public Works Garage. Total Annual Estimated Cost for Collection and Disposal = **\$252,970.** (*This article does not appropriate funds; it is for advisory purposes only.*) Majority Vote Required.

Article 8. To see if the town will vote to approve the cost items included in the collective bargaining agreement reached between the Tilton Selectmen and the Tilton Police Union NEPBA Local 29 which calls for the following increases in salaries and benefits at the current staffing level:

FY 2017-18 \$24,011 FY 2018-19 \$23,058 FY 2019-20 \$18,989
Total 3 year contract is \$66,058

and further to raise and appropriate the sum of Twenty Four Thousand Eleven Dollars (**\$24,011**) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. This amount is not included in the Operating Budget. (*This article is recommended by the Selectmen and Budget Committee.*) Majority vote required.

Article 9. To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (**\$35,000**) to be added to the **Highway Equipment Capital Reserve Fund** established in 2012. This appropriation is not included in the operating budget. (*This article is recommended by the Selectmen and Budget Committee.*) Majority vote required.

Article 10. To see if the Town will vote to raise and appropriate the sum of Seventy Four Thousand Dollars (**\$74,000**) to be added to the **Town Roads, Bridges and Sidewalks Capital Reserve Fund.** This appropriation is not included in the operating budget. (*This article is recommended by the Selectmen and Budget Committee.*) Majority vote required.

Article 11. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (**\$20,000**) to be added to the **Revaluation Capital Reserve Fund** established in 2002. This appropriation is not included in the operating budget. (*This article is recommended by the Selectmen and Budget Committee.*) Majority vote required.

Article 12. To see if the Town will vote to raise and appropriate the sum of Thirty One Thousand Three Hundred Dollars (**\$31,300**) for the purpose of developing a schematic design and total project construction cost estimate for a new Tilton Police Station. This project includes architectural services, wetlands determination and geotechnical investigation. The final report and recommendations will be presented at the 2018 Town Meeting. This article is not included in the operating budget. (*This article is recommended by the Selectmen and Budget Committee.*) Majority vote required.

Article 13. To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of **\$ 5,516,684** for general municipal operations. The Board of Selectmen recommended the sum of **\$5,532,689** for general municipal

operations. The recommended amounts do not include special or individual warrant articles addressed separately. (Majority vote required.)

- Article 14.** To see if the Town will vote to designate 55+ acres known as Buffalo Park Conservation Area (Map R17-Lot 20) which is a designated Conservation Area with deed restrictions, as a Town Forest, in accordance with NH RSA 31:110. The Tilton Conservation Commission will manage the Town Forest which is secondary to the designation as a Conservation Area. Any activities conducted within Buffalo Park must comply with all conditions and restrictions imposed by the current easement on the property. Majority vote required.
- Article 15.** To see if the Town will vote to adopt a **Tilton Housing Standards Ordinance**. Majority vote required. *(The complete text of the proposed amendments is printed in the Annual Town Report.)* Majority vote required.
- Article 16.** To see if the Town will vote to terminate its membership with the Lakes Region Mutual Fire Aid Association effective December 31, 2017, conditional upon the Town of Northfield also terminating its membership in Lakes Region Mutual Fire Aid Association on the same date and the Tilton-Northfield Fire & EMS becomes a member of the organization effective January 1st, 2018. *(This article was submitted by petition).* Majority vote required.
- Article 17.** To enact any other business that may legally come before the meeting.

Patricia Consentino, Chair

Joseph M. Jesseman

Jonathan G. Scanlon

Katherine D. Dawson, Vice Chair

Peter H. Fogg

TILTON BOARD OF SELECTMEN

Date: 2/23/17

We certify and attest that on **February 24, 2017** an original of this warrant was hand delivered to the Tilton Town Clerk and is posted at the Winnisquam Regional High School, 435 West Main Street, Tilton, NH; at the Tilton Town Hall, 257 Main Street, Tilton, NH and the Town of Tilton website www.tiltonnh.org.

Patricia Consentino, Chair

Joseph M. Jesseman

Jonathan G. Scanlon

Katherine D. Dawson

Peter H. Fogg

TILTON BOARD OF SELECTMEN

Certificate of Service Pursuant to RSA 39:7

I, Cynthia D. Reinartz, Tilton Town Clerk, received the Town of Tilton 2017 Warrant on:

2/24/2017

Date

Cynthia D. Reinartz
Cynthia D. Reinartz, Tilton Town Clerk

ZONING AMENDMENTS
proposed for
2017 TOWN MEETING
by the
PLANNING BOARD

For further information regarding the proposed amendments, please contact Dari Sassan, Town Planner by phone at (603) 286-4521 X 105 or by email at landuse@tiltonnh.org.

Amendment No. 1 **(Table of Dimensional Values: Dwelling Unit Density)**

Are you in favor of the adoption of Amendment No. 1 as proposed by the planning board for the town zoning ordinance as follows: amend Article 7 to establish that maximum dwelling unit density for cluster development, multifamily and condominium uses shall be calculated as a ratio of base maximum residential density in the location PER minimum lot size in the location (parcel size divided by minimum lot size multiplied by base maximum residential density)?

ADD Article 7, Note #11:

(11) EXCEPTION: Where permitted, maximum density for cluster development, multifamily and condominium uses shall be calculated as follows, without requirement to further subdivide:

$$\begin{array}{l} \text{parcel dwelling unit density for cluster development,} \\ \text{multifamily and condominium uses} \end{array} = \frac{\text{parcel size}}{\text{minimum lot size}} \times \text{base maximum residential density}$$

Proposed cluster development, multifamily and condominium uses resulting in 3 or more dwelling units, and any expansions of such uses, shall undergo site plan review.

Article 7, Table of Dimensional Values Column Headings: *CHANGE* "Maximum Residential Density" to "Base Maximum Residential Density" and *ADD* "(see notes 11, 12, & 13)"

Why the change?:

This change is being proposed to eliminate inconsistencies between the Chart of Permitted Uses and the Table of Dimensional Values. Presently the Chart of Permitted Uses allows condominium and multifamily uses in the VR, MU and DN zones, but the Table of Dimensional Values only allows a maximum of two dwelling units per lot in VR, and MU, and 4 dwelling units per lot in DN. Presently the Chart of Permitted Uses allows Cluster Development in the MR, RA & RC zones, but the Table of Dimensional Values only allows one dwelling unit per lot in all three zones. The Planning Board feels that if such uses are to be permitted, they should not be so narrowly confined as to remove most viable opportunity to undertake such uses. Also, this change responds to the changing demographics of New Hampshire's Lakes Region, which include reduced household sizes and aging populations.

Amendment No. 2 (Table of Dimensional Values: Manufactured/Mobile Homes)

Are you in favor of the adoption of Amendment No. 2 as proposed by the planning board for the town zoning ordinance as follows: amend Article 7 to establish that maximum dwelling unit density for manufactured housing parks and subdivisions shall be calculated in accordance with Article 8: Manufactured Housing/Mobile Home & Recreational Vehicle Regulations and Standards?

ADD Article 7, Note #12:

(12) EXCEPTION: Where permitted, maximum density for manufactured housing parks and subdivisions shall be calculated in accordance with Article VIII Manufactured Housing/Mobile Home & Recreational Vehicle Regulations and Standards, without requirement to further subdivide. Proposed manufactured housing parks, and expansions of manufactured housing parks shall undergo site plan review.

Why the change?

This change is being proposed to eliminate inconsistencies between Article 8 (Manufactured Housing/Mobile Home & Recreational Vehicle Regulations and Standards) and the Table of Dimensional Values. Presently the Table of Dimensional Values does not explain that mobile home parks are not required to meet the same acreage requirements per dwelling unit as do other residential uses in the same zone.

Amendment No. 3

(Accessory Dwelling Units)

Are you in favor of the adoption of Amendment No. 3 as proposed by the planning board for the town zoning ordinance as follows: amend Articles 2, 6, 7 & 10 to allow for accessory dwelling units in single-family homes in zones that permit single family uses, and to attain conformance with NH RSA 674:72?

DELETE Article 10.7

REPLACE Article 10.8 with the following:

One accessory dwelling unit may be made in, or added to any single-family home that lies within in a zone where single family residential is permitted, provided:

- The accessory dwelling unit shall be attached to the single-family home by at least one interior door, which may be locked.
- The accessory dwelling unit shall comprise no more than 35% or 750 SF, whichever is greater, of the floor area of the entire structure.
- Adequate sewerage shall be provided.
- Sufficient off-street parking shall be provided to accommodate all regular inhabitants of the ADU, and at least one off-street parking space shall be provided for use exclusively associated with the accessory dwelling unit.
- One of the dwelling units within the structure shall be the primary residence of the property owner.

ADD Article 7, Note #13:

(13) EXCEPTION: Where permitted, an accessory dwelling unit may be made in or added to a single family residence. Accessory dwelling units shall comply with Article 10.8.

ADD to Article 2 (definitions) the following term:

Accessory Dwelling Unit; a residential living unit that is within or attached to a single-family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.

ADD to Article 6.I.A a line titled "Accessory Dwelling Units," and indicating that such uses are permitted in VR, MU, MR, RA and RC and NOT permitted in DN, RG, GC and IN:

Why the change?

This change is necessary to comply with NH RSA 674:71. Also, this change responds to the changing demographics of New Hampshire's Lakes Region, which include reduced household sizes and aging populations.

Amendment No. 4

(Storage Trailers/Containers)

Are you in favor of the adoption of Amendment No. 4 as proposed by the planning board for the town zoning ordinance as follows: amend Articles 6 and 10 to establish that permission to use temporary storage containers may be sought by application to the building inspector?

Article 6.I.E.1.e. *CHANGE* "Storage Trailer/Container" to "Permanent Storage Trailer/Container"

INSERT between Article 10.6 & 10.7:

Temporary Storage Containers: Permission for temporary use of storage containers may be obtained through application to the Building Inspector. The Building Inspector may permit temporary use of storage containers for no longer than one year, provided the applicant can demonstrate that the use will not result in any nuisance, or environmental, safety or other hazard. Article 6: The Chart of Permitted Uses establishes districts where a Special Exception for permanent use of storage containers may be obtained through application to the Zoning Board of Adjustment.

Why the change?

This change is being proposed because the Planning Board feels the present requirement that an individual hold a Special Exception hearing before the ZBA simply to obtain permission to place a temporary storage trailer on her property constitutes an unnecessary burden. The Planning Board believes that the Special Exception requirement should apply only to permanent storage containers, and that the Code Enforcement Officer can regulate temporary containers through an administrative permitting and oversight process.

HOUSING STANDARDS ORDINANCE

as drafted by the

TILTON HOUSING STANDARDS BOARD

JANUARY 31, 2017

PURPOSE

The establishment of rental housing standards and a periodic rental housing inspection program are necessary to protect the public health, safety and welfare of owners and tenants by ensuring the proper maintenance of such housing, by identifying and requiring correction of substandard housing conditions, and by preventing conditions of deterioration that could adversely affect quality of life. In this pursuit, the purpose of this ordinance shall be to ensure rental housing complies with NH RSA 48-A:14, all applicable building, health and life safety codes, and the Tilton Zoning Ordinance.

AUTHORITY

The Tilton Board of Selectmen, or its designated agents, shall have the authority to enforce the provisions of this ordinance in accordance with NH RSA 48-A. Amendments to this ordinance shall be made only by the Board of Selectmen, following at least one duly noted public hearing.

APPLICABILITY

The provisions of this ordinance shall apply to all rental units within the Town of Tilton. Specifically for the purposes of this ordinance, rental units shall include any property which contains a suite of one or more rooms located within a single building rented by the owner to one or more individuals living in common for non-transient (more than 30 days) residential purposes. Specifically for the purposes of this ordinance, rental units shall not include dormitories, hotels, hostels, inns, bed and breakfasts or continuing care facilities.

REGISTRATION

Every owner of a rental unit located within the Town of Tilton shall place on file with the Town Clerk a separate rental registration affidavit for each rental property within 30 days of the passage of this ordinance. Every owner of a new rental unit located within the Town of Tilton which becomes available after the passage of this ordinance shall place on file with the Town Clerk a separate rental registration affidavit for each rental property no later than 10 days prior to occupancy. The rental registration affidavit shall be made in a form provided by the Town Clerk. A fee of \$20, or other amount established by the Board of Selectmen, shall be submitted with each rental registration affidavit.

INSPECTIONS

Every owner of a rental unit located within the Town of Tilton shall permit the Town's periodic inspection of the structure in which the rental unit is located following the receipt of a notice of inspection. The purpose of said inspections shall be to evaluate whether rental housing complies with NH RSA 48-A:14, all applicable building, health and life safety codes, and the Tilton Zoning Ordinance.

The Board of Selectmen, or its designated agents, shall cause each rental unit to be inspected once every 3 years; however, periodic inspections may be conducted at any time as deemed necessary by the Board of Selectmen or its designated agents in response to complaints, observations or other concerns.

NOTICE OF INSPECTION

Except where emergency conditions exist, notice of the inspection of any rental unit shall be mailed to the owner 21 days prior to the scheduled inspection at the address provided on the registration affidavit. The owner, or owner's designee, shall be responsible for informing tenants of scheduled inspections and for providing physical access to all rooms and areas associated with the rental unit. Should the owner, or owner's designee, refuse entry to the Town, the Town may seek an administrative search warrant.

MINIMUM STANDARDS

The following substandard conditions for rental units shall not occur within the Town of Tilton:

1. The premises are infested by insects and/or rodents, for which the landlord is not conducting a periodic inspection and eradication program;
2. There is defective internal plumbing or a back-up of sewage caused by a faulty septic or sewage system;
3. There are exposed wires, improper connectors, defective switches or outlets or other conditions which create a danger of electrical shock or fire;
4. The roof or walls leak consistently;
5. The floors, walls or ceilings contain substantial holes that seriously reduce their function or render them dangerous to the inhabitants;
6. The porches, stairs or railings are not structurally sound;
7. There is an accumulation of garbage or rubbish in common areas resulting from the failure of the landlord to remove or provide a sufficient number of receptacles for storage prior to removal unless the tenant has agreed to be responsible for removal under the rental agreement and the landlord has removed all garbage at the beginning of the tenancy;
8. There is an inadequate supply of water, or whatever equipment that is available to heat water is not properly operating;
9. There are leaks in any gas lines or leaks or defective pilot lights in any appliance furnished by the landlord; or
10. There are heating facilities that are improperly installed, unsafely maintained or in poor working condition, or are incapable of safely and adequately heating all habitable rooms, bathrooms and toilet rooms located therein, at a temperature of at least an average of 65 degrees Fahrenheit; or, when the landlord supplies heat in consideration for the rent, the premises are not actually maintained at a minimum average room temperature of 65 degrees Fahrenheit, in all habitable rooms.* {*RSA revised for the sake of clarity.)

Additionally, the following shall be required of each rental unit within the Town of Tilton:

Sanitary Facilities: Each rental unit shall have available a room or rooms which afford privacy and are equipped with a toilet, lavatory basin and bath or shower unit, supplied with hot and cold running water. All such facilities shall be in proper operating condition and connected to water and sewage systems approved by the the NH Department of Environmental Services.

Food Preparation and Refuse Disposal: When a rental unit contains kitchen and cooking facilities, there shall be suitable space and equipment to store, prepare and serve foods in a sanitary manner. The unit shall contain a kitchen sink with hot and cold running water in proper operating condition and connected to water and sewage systems approved by the the NH Department of Environmental Services. Hookups shall be provided by the owner for cooking stove or range and refrigerator.

Space and Security: The rental unit shall afford the occupants adequate space and security. Exterior doors and windows accessible from outside the unit shall be lockable.

Structure and Materials: The rental unit shall be structurally sound so as not to pose any threat to the health and safety of the occupants and so as to protect the occupants from the environment.

Interior Air Quality: The rental unit shall be free from dangerous levels of air pollution from carbon monoxide, sewer gas, fuel gas, mold and other harmful air pollutants. Air circulation shall be adequate throughout the unit. Bathroom areas shall have at least one window that can be readily opened or other adequate exhaust ventilation.

Water Supply: The rental unit shall be served by an approved public or private sanitary water supply, free of contamination.

Entrances, Exits and Escapes: Every rental unit bedroom shall provide two means of egress; one must be a door or stairway, and the second an operable window. Existing windows must have a net opening of 4.5 square feet. New construction or major renovation must have a net opening of 5.7 square feet. Exit pathways shall be fully operational, reliable and free of obstructions.

FEES AND FINES

There shall be no fee for routine inspections. If an inspection reveals violations, the owner shall be given 30 days, or some other reasonable period of time, established by the Board of Selectmen or its designated agents, within which to demonstrate that the violations have been resolved. In establishing a time frame for resolution other than 30 days, the Board of Selectmen or its designated agents must not allow unhealthy or potentially unsafe conditions to persist unreasonably. There shall be no fee for any inspection conducted to verify that identified violations have been resolved within the time frame for resolution.

Owners of rental units with violations found to persist beyond the time frame for resolution shall be subject to applicable fines and penalties existing under authorities delegated by state or local law (For example, a life safety violation persisting beyond the time frame for resolution will be subject to fines and penalties existing under the life safety inspection program.). A fee of \$50 shall be charged to the Owner for any additional inspection required to verify resolution of violations persisting beyond the allotted time frame.

APPEALS

Any person aggrieved by any action taken pursuant to the implementation of this ordinance may appeal to the Board of Selectmen.

HOUSING STANDARDS BOARD

Within 30 days of the adoption of this ordinance, the Board of Selectmen shall appoint a Housing Standards Board. The Housing Standards Board shall be comprised of 7 members, to include the Town Planner, who shall serve as Chairman, a member of the Board of Selectmen, the Fire Chief or designee, the Code Enforcement Officer, the Health Officer, a landlord owning rental property within Tilton and a tenant residing within Tilton.

The Housing Standards Board shall meet at least once annually, within 60 days after Town Meeting. Additional meetings may be convened by the Chairman.

The Housing Standards Board shall review the implementation and performance of this ordinance, propose any necessary amendments, and, if necessary, develop supplemental materials, including but not limited to, forms, checklists and guidance documents, which will facilitate implementation of this ordinance. Any new supplemental materials, or amended supplemental materials shall be approved by the Board of Selectmen prior to use. Proposed amendments to this ordinance shall be made only by the Board of Selectmen, following at least one duly noted public hearing.



Budget of the Town of Tilton

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
JANE AUDEN	
Stanley Brown	
Arthur Demass Jr	
Christine Lembitky	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	13	\$203,978	\$191,991	\$206,014	\$0	\$206,014	\$0
4140-4149	Election, Registration, and Vital Statistics	13	\$140,119	\$139,410	\$135,914	\$0	\$131,910	\$4,004
4150-4151	Financial Administration	13	\$322,360	\$323,983	\$342,342	\$0	\$342,342	\$0
4152	Revaluation of Property	13	\$37,500	\$38,625	\$37,500	\$0	\$37,500	\$0
4153	Legal Expense	13	\$40,000	\$12,000	\$30,000	\$0	\$30,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	13	\$55,805	\$56,068	\$80,568	\$0	\$80,568	\$0
4194	General Government Buildings	13	\$53,460	\$67,866	\$50,035	\$0	\$50,035	\$0
4195	Cemeteries	13	\$5,000	\$5,000	\$5,000	\$0	\$5,000	\$0
4196	Insurance	13	\$136,300	\$141,291	\$125,120	\$0	\$125,120	\$0
4197	Advertising and Regional Association	13	\$3,373	\$3,373	\$3,464	\$0	\$3,464	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety								
4210-4214	Police	13	\$2,039,149	\$1,952,198	\$2,021,756	\$0	\$2,021,756	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0	\$0	\$0
4240-4249	Building Inspection	13	\$27,281	\$28,037	\$28,381	\$0	\$28,381	\$0
4290-4298	Emergency Management	13	\$2	\$0	\$2	\$0	\$2	\$0
4299	Other (Including Communications)	13	\$35,490	\$35,472	\$36,521	\$0	\$36,521	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	13	\$509,783	\$541,055	\$561,680	\$0	\$561,679	\$1
4312	Highways and Streets	13	\$82,001	\$66,983	\$66,002	\$0	\$66,002	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	13	\$33,000	\$35,172	\$34,000	\$0	\$34,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	13	\$315,700	\$400,395	\$371,136	\$0	\$371,136	\$0
4324	Solid Waste Disposal	13	\$124,495	\$122,447	\$140,950	\$0	\$140,950	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	13	\$462,907	\$462,907	\$462,907	\$0	\$450,907	\$12,000
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Administration	13	\$25,095	\$24,700	\$25,095	\$0	\$25,095	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	13	\$99,181	\$99,181	\$98,624	\$0	\$98,624	\$0
Welfare								
4441-4442	Administration and Direct Assistance	13	\$38,485	\$38,084	\$38,485	\$0	\$38,485	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	13	\$35,000	\$23,209	\$30,000	\$0	\$30,000	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	13	\$106,006	\$93,135	\$105,407	\$0	\$105,407	\$0
4550-4559	Library	13	\$123,950	\$123,950	\$127,208	\$0	\$127,208	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0	\$0	\$0
4589	Other Culture and Recreation	13	\$5,100	\$5,000	\$6,600	\$0	\$6,600	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation	13	\$6,700	\$4,067	\$6,700	\$0	\$6,700	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	13	\$260,751	\$260,182	\$209,571	\$0	\$209,571	\$0
4721	Long Term Bonds and Notes - Interest	13	\$139,102	\$139,052	\$130,132	\$0	\$130,132	\$0
4723	Tax Anticipation Notes - Interest	13	\$14,500	\$16,448	\$15,575	\$0	\$15,575	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$38,483	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$139,443	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$7,000	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$5,488,573	\$5,629,207	\$5,532,689	\$0	\$5,516,684	\$15,005

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	10	\$0	\$0	\$74,000	\$0	\$74,000	\$0
	Purpose: Roads, Bridges and Sidewalks Capital Reserve Fund							
4915	To Capital Reserve Fund	11	\$0	\$0	\$20,000	\$0	\$20,000	\$0
	Purpose: Revaluation Capital Reserve							
4915	To Capital Reserve Fund	9	\$0	\$0	\$35,000	\$0	\$35,000	\$0
	Purpose: Highway Equipment Capital Reserve Fund							
Special Articles Recommended			\$0	\$0	\$129,000	\$0	\$129,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	8	\$0	\$0	\$24,011	\$0	\$24,011	\$0
	Purpose: Police Union CBA							
4194	General Government Buildings	12	\$0	\$0	\$31,300	\$0	\$31,300	\$0
	Purpose: Police Station Design							
Individual Articles Recommended			\$0	\$0	\$55,311	\$0	\$55,311	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	13	\$3,499	\$3,014	\$3,014
3186	Payment in Lieu of Taxes	13	\$3,427	\$3,427	\$3,427
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	13	\$73,966	\$80,750	\$80,750
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	13	\$1,275	\$900	\$900
3220	Motor Vehicle Permit Fees	13	\$646,804	\$645,084	\$645,084
3230	Building Permits	13	\$38,869	\$39,200	\$39,200
3290	Other Licenses, Permits, and Fees	13	\$10,384	\$10,338	\$10,338
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	13	\$187,395	\$173,607	\$173,607
3353	Highway Block Grant	13	\$63,628	\$63,628	\$63,628
3354	Water Pollution Grant	13	\$49,284	\$49,284	\$49,284
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	13	\$346,151	\$326,013	\$326,011
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	13	\$45,755	\$70,000	\$70,000
3502	Interest on Investments	13	\$1,209	\$1,300	\$1,300

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3503-3509	Other	13	\$106,582	\$102,000	\$102,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	13	\$462,907	\$462,907	\$462,907
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	13	\$139,687	\$750	\$750
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$2,180,822	\$2,032,202	\$2,032,200

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$5,445,573	\$5,532,689	\$5,516,684
Special Warrant Articles Recommended	\$156,000	\$129,000	\$129,000
Individual Warrant Articles Recommended	\$7,000	\$55,311	\$55,311
TOTAL Appropriations Recommended	\$5,608,573	\$5,717,000	\$5,700,995
Less: Amount of Estimated Revenues & Credits	\$1,952,231	\$2,032,202	\$2,032,200
Estimated Amount of Taxes to be Raised	\$3,656,342	\$3,684,798	\$3,668,795

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee		\$5,700,995
Less Exclusions:		
2. Principal: Long-Term Bonds & Notes	4711	\$209,571
3. Interest: Long-Term Bonds & Notes	4721	\$130,132
4. Capital outlays funded from Long-Term Bonds & Notes		\$0
5. Mandatory Assessments		\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)		\$339,703
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)		\$5,361,292
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)		\$536,129
Collective Bargaining Cost Items:		
9. Recommended Cost Items (Prior to Meeting)		\$24,011
10. Voted Cost Items (Voted at Meeting)		\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)		\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):		
12. Amount Recommended (Prior to Meeting)		\$0
13. Amount Voted (Voted at Meeting)		\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)		\$0
15. Bond Override (RSA 32:18-a), Amount Voted		\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)		
		\$6,237,124

Town of Tilton Proposed 2017 Operating Budget

Unaudited Expenses updated as of 12-31-2016

	2016		2017									
	Budget	Actual Unaudited	Dept Request	Dept Req Change \$ v 2016	Dept Req Change % v 2016	Selectmen Change \$ v 2016	Selectmen Change % v 2016	BC Approved	BC Approved Change \$	BC Change % v 2016		
Operating Expenses												
Admin	647,916	637,335	641,021	-6,895	-1.1%	641,021	-6,895	641,021	-6,895	-1.1%	-1.1%	
TCTC	126,595	125,108	128,365	1,770	1.4%	128,365	1,770	124,361	-2,234	1.4%	-1.8%	
Finance	513,029	513,494	455,287	-57,742	-11.3%	455,287	-57,742	455,287	-57,742	-11.3%	-11.3%	
IT	95,172	90,383	94,051	-1,121	-1.2%	94,051	-1,121	94,051	-1,121	-1.2%	-1.2%	
Land Use	90,634	88,172	115,649	25,015	27.6%	115,649	25,015	115,649	25,015	27.6%	27.6%	
Police	2,039,151	1,952,198	2,026,468	-12,683	-0.6%	2,021,758	-17,393	2,021,758	-17,393	-0.9%	-0.9%	
Public Works	624,784	643,211	663,182	38,398	6.1%	661,682	36,898	661,681	36,897	5.9%	5.9%	
Sanitation	439,995	522,842	512,086	72,091	16.4%	512,086	72,091	512,086	72,091	16.4%	16.4%	
Health Welfare	98,580	85,992	100,080	1,500	1.5%	95,080	-3,500	95,080	-3,500	-3.6%	-3.6%	
Culture Rec	168,506	155,335	171,964	3,458	2.1%	170,964	2,458	170,964	2,458	1.5%	1.5%	
Outside Agencies	174,304	174,304	177,754	3,450	2.0%	173,839	-465	173,839	-465	-0.3%	-0.3%	
Total Departmental Budgets	5,018,666	4,988,373	5,085,907	67,242	1.3%	5,069,782	51,116	5,065,777	47,111	1.0%	0.9%	
Sewer Passthrough	462,907		462,907			462,907		450,907				
Total Operating Budget	5,481,573		5,548,814			5,532,689		5,516,684				
Warrant Articles												
Collective Bargaining Unit - 1st Year Exp			24,011		WA#8	24,011		24,011				
Capital Reserve Fund - Highway Equipment			35,000		WA#9	35,000		35,000				
Capital Reserve Fund - Roads, Streets, Bridges, Sidewalks			74,000		WA#10	74,000		74,000				
Capital Reserve Fund - Revaluation			20,000		WA#11	20,000		20,000				
Schematic design and project cost estimate for a new Tilton Police Station			31,300		WA#12	31,300		31,300				
Total Warrant Articles	163,000		184,311			184,311		184,311				
Total Appropriation	5,644,573		5,733,125			5,717,000		5,700,995				

Account #	DEPARTMENT	3 Year Avg ('13-'15)			2015			2016			2017		
		Budget	Expense	Budget	Budget	Expense	Budget	Expense	Unaudited	Dept Request	Selectmen	BC	
ADMINISTRATION (01-62)													
01-62-4130.10-130	Salary - Selectmen	21,000	21,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000	24,000
01-62-4130.20-130	Salary - Trustee of the Trust Funds	900	900	900	900	900	900	900	900	900	900	900	900
01-62-4130.20-205	Administrative Part Time / OT	1,973	2,987	2,560	6,206	6,876	6,876	4,965	6,876	6,876	6,876	6,876	6,876
01-62-4130.50-130	Salary - Town Administrator	75,016	75,011	77,185	77,167	79,305	79,305	79,275	80,284	80,284	80,284	80,284	80,284
01-62-4130.60-130	Salary - Selectmen's Assistant	64,061	68,670	50,148	51,293	41,600	43,056	43,056	43,472	43,472	43,472	43,472	43,472
01-62-4130.62-265	Administrative Comp. Absences	6,652	6,810	9,000	11,116	4,800	1,392	3,500	3,500	3,500	3,500	3,500	3,500
01-62-4130.99-266	Merit Raise Pool - Town Hall	51		1		2,717			6,102	6,102	6,102	6,102	6,102
01-62-4130.99-300	Administrative - Office Supplies	5,000	6,216	5,000	6,303	5,000	4,090	4,000	4,000	4,000	4,000	4,000	4,000
01-62-4130.99-310	Administrative - Travel Expenses	100	23	100	26	100		200	200	200	200	200	200
01-62-4130.99-320	Administrative - Dues	3,550	3,665	3,650	3,987	3,650	3,773	3,800	3,800	3,800	3,800	3,800	3,800
01-62-4130.99-325	Administrative - Postage	933	1,081	1,000	548	1,200	1,602	1,200	1,200	1,200	1,200	1,200	1,200
01-62-4130.99-330	Administrative - Printing	1,167	530	500	1,095	500	983	1,000	1,000	1,000	1,000	1,000	1,000
01-62-4130.99-335	Administrative - Training	1,000	258	1,000	410	1,000	324	1,000	1,000	1,000	1,000	1,000	1,000
01-62-4130.99-340	Administrative - Eq. Maint & Repair	500	160	500	480	500		500	500	500	500	500	500
01-62-4130.99-350	Administrative - Advertising	833	907	500	745	500		500	500	500	500	500	500
01-62-4130.99-370	Administrative - Equipment Rental	1,880	1,651	1,880	1,274	1,880	1,788	1,880	1,880	1,880	1,880	1,880	1,880
01-62-4130.99-375	Administrative - Equipment Purch	367	1,125	100	3,275	500	40	500	500	500	500	500	500
01-62-4130.99-385	Administrative - Misc Expenses	1,833	4,174	2,000	4,482	3,000	4,402	3,000	3,000	3,000	3,000	3,000	3,000
01-62-4130.99-535	Consulting/Outside Contracts	833	1,570	1,000	3,835	1,000		1,000	1,000	1,000	1,000	1,000	1,000
01-62-4130.99-620	Admin - Vehicle Maintenance	833	546	500	451	500	425	500	500	500	500	500	500
01-62-4140.10-130	Salary - Moderator	1,096	946	800	775	1,940	2,500	1,899	1,899	1,899	1,899	1,899	1,899
01-62-4140.20-130	Salary - Supervisors of the Checklist	2,950	1,651	2,750	865	4,700	4,760	2,650	2,650	2,650	2,650	2,650	2,650
01-62-4140.30-570	Election/Registration	3,710	3,365	2,560	3,236	7,300	7,043	3,000	3,000	3,000	3,000	3,000	3,000
01-62-4150.60-225	Town Hall - FICA	29,962	30,304	32,188	31,584	31,995	31,761	34,555	34,555	34,555	34,555	34,555	34,555
01-62-4150.61-226	Town Hall - Medicare	7,005	7,053	7,528	7,386	7,483	7,428	8,081	8,081	8,081	8,081	8,081	8,081
01-62-4150.62-242	Town Hall - Life/Disability	4,724	4,559	4,565	4,938	4,823	4,685	5,168	5,168	5,168	5,168	5,168	5,168
01-62-4150.63-230	Town Hall - Retirement (Grp 1)	34,483	36,537	39,968	40,603	42,573	42,432	45,835	45,835	45,835	45,835	45,835	45,835
01-62-4150.64-240	Town Hall - Health Insurance	63,149	56,349	72,166	65,652	60,100	67,201	71,719	71,719	71,719	71,719	71,719	71,719
01-62-4150.65-241	Town Hall - Dental Insurance	3,193	2,779	4,256	3,060	3,724	3,193	3,724	3,724	3,724	3,724	3,724	3,724
01-62-4150.70-500	Town Hall - Recording Fees	500	326	500	334	500	65	500	500	500	500	500	500
01-62-4150.99-510	Tax map update	500	567	500	1,050	500		500	500	500	500	500	500
01-62-4152.70-900	Reappraisal of Property	38,568	49,156	38,568	17,001	37,500	38,625	37,500	37,500	37,500	37,500	37,500	37,500
01-62-4153.99-910	Legal - General Expense	43,333	40,986	50,000	23,380	40,000	12,000	30,000	30,000	30,000	30,000	30,000	30,000
01-62-4194.99-385	Town Hall - Janitorial	7,266	8,304	7,200	10,128	9,360	9,360	9,360	9,360	9,360	9,360	9,360	9,360
01-62-4194.99-400	Town Hall - Electricity	5,933	6,250	5,800	6,069	5,800	6,300	5,800	5,800	5,800	5,800	5,800	5,800
01-62-4194.99-410	Town Hall - Heat	5,833	4,986	5,500	6,774	6,000	4,789	6,800	6,800	6,800	6,800	6,800	6,800

Account #	DEPARTMENT	3 Year Avg ('13-'15)			2015		2016		2017	
		Budget	Expense	Budget	Expense	Budget	Expense	Budget	Expense	Selectmen
							Unaudited			BC
01-62-4194.99-420	Town Hall - Sewer	130	133	150	109	150	270	325	325	
01-62-4194.99-430	Town Hall - Water	417	377	350	443	350	433	500	500	
01-62-4194.99-440	Town Hall - Maintenance & Repairs	23,167	12,599	33,000	15,564	25,000	39,604	20,000	20,000	
01-62-4194.99-480	Grange Building Maintenance	7,046	8,010	5,800	6,485	5,800	6,780	6,250	6,250	
01-62-4194.99-490	General Janitorial Supplies	1,933	1,012	1,800	413	1,000	330	1,000	1,000	
01-62-4196.99-991	Ins - Workers Compensation	46,434	44,712	51,476	52,667	54,050	49,081	52,607	52,607	
01-62-4196.99-993	Ins - Property Liability	55,721	67,198	72,020	79,814	78,300	90,030	72,013	72,013	
01-62-4196.99-995	Ins - Unemployment	3,941	4,000	3,826	3,894	3,950	2,179	500	500	
01-62-4299.99-000	Lakes Region Mutual Fire Aid	33,778	33,723	33,749	33,748	35,490	35,472	36,521	36,521	
	TOTAL ADMINISTRATION	611,995	611,926	658,544	613,565	647,916	637,335	641,021	641,021	
TOWN CLERK/TAX COLLECTOR (01-64)										
01-64-4140.30-130	Salary - TCTC	52,175	52,175	55,000	55,000	57,200	57,200	61,204	61,204	
01-64-4140.40-130	Salary - Deputy TCTC	39,333	41,198	46,551	46,593	47,445	47,432	47,861	47,861	
01-64-4140.99-300	TCTC Office Supplies	2,583	1,744	2,200	2,179	2,200	2,227	2,200	2,200	
01-64-4140.99-325	TCTC Postage	6,167	6,433	6,500	7,152	7,000	6,120	7,000	7,000	
01-64-4140.99-335	TCTC Training & Dues	2,000	1,272	2,000	1,205	2,000	2,338	1,600	1,600	
01-64-4140.99-395	TCTC Government Reimbursements	4,400	4,174	4,000	4,159	3,500	4,200	3,500	3,500	
01-64-4140.99-570	TCTC Election Preparation	1,833	1,765	1,500	1,099	3,750	3,358	1,500	1,500	
01-64-4140.99-590	TCTC Deed Research	4,000	3,393	4,000	3,173	3,500	2,233	3,500	3,500	
	TOTAL TC/TC	112,492	112,156	108,907	112,992	126,595	125,108	128,365	128,365	
FINANCE (01-65)										
01-65-4130.30-130	Salary - Budget Committee	3,600	3,344	3,600	3,438	3,600	3,478	3,600	3,600	
01-65-4130.30-385	Budget Committee Expense	317	65	300	160	300	80	300	300	
01-65-4130.99-520	Finance - Town Audit	17,600	16,696	17,600	16,335	17,600	17,419	17,900	17,900	
01-65-4150.10-130	Salary - Finance Director	67,659	67,776	69,615	69,967	71,526	71,501	72,409	72,409	
01-65-4150.40-130	Salary - Treasurer	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
01-65-4150.41-130	Salary - Deputy Treasurer	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	
01-65-4150.99-300	Finance - Supplies	417	204	350	361	400	364	400	400	
01-65-4150.99-325	Finance - Postage	519	515	531	476	550	545	550	550	
01-65-4150.99-330	Finance - Printing	200	203	200	271	200	187	250	250	
01-65-4150.99-335	Finance - Training & Dues	383	48	350	40	300	40	400	400	
01-65-4711.99-900	Debt - Principal on Long Term Bonds	313,125	313,138	318,121	318,079	260,751	260,182	209,571	209,571	
01-65-4721.99-900	Debt - Interest on Long Term Bonds	158,883	158,867	151,789	151,819	139,102	139,052	130,132	130,132	
01-65-4723.99-998	Debt - Interest on TAN	11,833	8,916	13,500	10,456	14,500	16,448	15,575	15,575	
	TOTAL FINANCE	578,736	573,971	580,156	575,602	513,029	513,494	455,287	455,287	

Account #	DEPARTMENT	3 Year Avg ('13-'15)			2015			2016			2017		
		Budget	Expense	Budget	Expense	Budget	Expense	Budget	Expense	Unaudited	Dept Request	Selectmen	BC

INFORMATION TECHNOLOGY (01-68)

01-68-4150.10-130	Salary - IT Director	18,132	17,899	21,923	21,923	25,290	25,282	25,452	25,452		25,452	25,452	25,452
01-68-4150.50-340	Hardware	24,214	25,856	12,780	12,517	5,805	9,453	5,553	5,553		5,553	5,553	5,553
01-68-4150.50-350	Software	22,471	22,133	27,901	27,258	21,290	20,323	22,967	22,967		22,967	22,967	22,967
01-68-4150.50-535	Services	17,117	13,892	27,484	19,480	20,527	18,703	19,839	19,839		19,839	19,839	19,839
01-68-4150.60-360	Communications	15,789	17,091	16,596	14,198	18,060	13,372	15,840	15,840		15,840	15,840	15,840
01-68-4150.70-300	Supplies	3,233	3,492	3,900	4,397	4,200	3,250	4,400	4,400		4,400	4,400	4,400
TOTAL INFORMATION TECHNOLOGY		100,957	100,363	110,584	99,773	95,172	90,383	94,051	94,051		94,051	94,051	94,051

LAND USE (01-69)

01-69-4191.10-130	Salary - Town Planner	33,303	32,293	44,117	41,791	45,116	49,772	60,008	60,008		60,008	60,008	60,008
01-69-4191.15-130	Salary - Land Use Technician							8,960	8,960		8,960	8,960	8,960
01-69-4191.10-300	Land Use - Supplies	500	346	500	317	500	423	500	500		500	500	500
01-69-4191.10-385	Land Use - Misc Exp	300	33	300	46	150	-25	300	300		300	300	300
01-69-4191.10-386	Land Use - Recording Fees	133	71	100	67	100	118	100	100		100	100	100
01-69-4191.99-325	Land Use - Postage	1,400	1,336	1,400	1,763	1,500	1,388	1,500	1,500		1,500	1,500	1,500
01-69-4191.99-350	Land Use - Advertising	1,500	913	1,500	937	1,500	1,237	1,500	1,500		1,500	1,500	1,500
01-69-4191.99-390	Land Use - Education	1,000	480	1,000	626	800	655	1,000	1,000		1,000	1,000	1,000
01-69-4191.99-391	Land Use - Master Plan Update	750		750		1		1	1		1	1	1
01-69-4191.99-392	Land Use - Professional Consulting	2,000		2,000		2,499		2,499	2,499		2,499	2,499	2,499
01-69-4192.10-130	Salary - Planning Board	2,100	2,023	2,100	1,800	2,100	1,500	2,100	2,100		2,100	2,100	2,100
01-69-4193.10-130	Salary - Zoning Board	2,100	1,600	2,100	1,500	2,100	1,000	2,100	2,100		2,100	2,100	2,100
01-69-4240.10-130	Salary - Code Enforcement Officer	22,578	24,427	25,850	26,366	26,768	27,237	27,581	27,581		27,581	27,581	27,581
01-69-4240.99-616	Building Inspector - Mileage	800	800	800	800	800	800	800	800		800	800	800
01-69-4619.99-940	Conservation Commission	6,167	5,852	6,500	4,610	6,700	4,067	6,700	6,700		6,700	6,700	6,700
TOTAL LAND USE		74,631	70,174	89,017	80,623	90,634	88,172	115,649	115,649		115,649	115,649	115,649

HEALTH & HUMAN SERVICES (01-87)

01-87-4411.10-130	Salary - Health Officer	24,139	24,140	24,595	24,595	24,595	24,595	24,595	24,595		24,595	24,595	24,595
01-87-4411.10-385	Health Officer - Misc Exp	500	251	500	246	500	105	500	500		500	500	500
01-87-4415.10-130	Salary - Senior Executive Committee							1,500	1,500		1,500	1,500	1,500
01-87-4442.10-130	Welfare - Salary - Director of Welfare	35,843	35,707	36,623	36,617	36,985	36,985	36,985	36,985		36,985	36,985	36,985
01-87-4442.10-385	Welfare - Administrative Expense	1,667	1,282	1,500	1,082	1,500	1,099	1,500	1,500		1,500	1,500	1,500
01-87-4445.10-920	Welfare - General Assistance	48,333	18,617	45,000	11,864	35,000	23,209	35,000	35,000		35,000	30,000	30,000
TOTAL HEALTH & HUMAN SERVICES		110,482	79,996	108,218	74,651	98,580	85,992	100,080	100,080		95,080	95,080	95,080

DEPARTMENT

Account #

PUBLIC WORKS (01-82)

	Budget	Expense	Budget	Expense	Budget	Expense	Dept Request	Selectmen	BC
						Unaudited			
01-82-4311.10-130 Hwy - PW Director Salaries	76,515	74,854	72,072	67,090	62,500	47,308	65,000	65,000	65,000
01-82-4311.20-130 Hwy - Salaries - Crew	178,517	170,500	182,655	175,932	186,014	181,415	218,379	218,379	218,379
01-82-4311.20-205 Hwy - Salaries - Overtime	37,274	25,898	31,000	26,840	31,000	30,149	31,000	31,000	31,000
01-82-4311.20-222 Hwy - Compensated Absences	2,693	3,358	2,500	4,646	2,500	1,519	1,500	1,500	1,500
01-82-4311.20-226 Hwy - Merit Raise Pool	351		480		4,122		4,216	4,217	4,216
01-82-4311.40-130 Hwy - Part Time Wages	13,400	10,940	18,600	16,664	18,600	12,798	1	1	1
01-82-4311.60-225 Hwy - FICA	19,130	17,092	19,532	17,363	18,359	16,318	19,585	19,585	19,585
01-82-4311.61-226 Hwy - Medicare	4,467	3,997	4,568	4,061	4,294	4,040	4,580	4,580	4,580
01-82-4311.62-242 Hwy - Life/Disability	3,551	3,706	3,304	3,286	1,999	2,776	2,268	2,268	2,268
01-82-4311.63-230 Hwy - Retire Grp I	29,215	27,410	27,220	25,110	30,998	28,887	35,615	35,615	35,615
01-82-4311.64-240 Hwy - Health Ins	89,151	88,414	82,857	82,346	91,410	87,926	118,216	118,216	118,216
01-82-4311.65-241 Hwy - Dental Ins.	2,661	2,466	2,660	2,519	2,660	2,306	3,192	3,192	3,192
01-82-4311.99-300 Hwy - Office Supplies	200	132	200	32	200	104	200	200	200
01-82-4311.99-325 Hwy - Postage-Freight	275	256	400	130	0	0	0	0	0
01-82-4311.99-330 Hwy - Printing	500	50	500		0		0	0	0
01-82-4311.99-340 Hwy - Equip. Maint & Repair	8,500	12,019	8,500	8,014	8,600	14,257	11,500	11,500	11,500
01-82-4311.99-345 Hwy - Equipment Supplies	7,300	8,730	7,300	7,303	7,300	5,917	7,000	7,000	7,000
01-82-4311.99-350 Hwy - Advertising		190		571	1	1,852	1	1	1
01-82-4311.99-370 Hwy - Equipment Rental	2,000	1,076	2,500	1,559	2,500	917	2,500	2,500	2,500
01-82-4311.99-385 Hwy - Misc. Expense	1,000	978	1,000	1,169	1,100	2,020	1,500	1,500	1,500
01-82-4311.99-400 Hwy - Electricity	4,200	4,029	4,200	3,554	4,200	3,990	4,500	4,500	4,500
01-82-4311.99-410 Hwy - Heat	5,707	4,456	5,000	5,816	5,000	3,710	5,000	5,000	5,000
01-82-4311.99-440 Hwy - Building Supplies	1,400	1,033	1,400	1,015	1,400	3,478	2,000	2,000	2,000
01-82-4311.99-450 Hwy - Water	375	277	375	242	375	251	375	375	375
01-82-4311.99-470 Hwy - Building Repairs	3,550	3,254	3,550	3,941	3,550	2,809	3,550	3,550	3,550
01-82-4311.99-600 Hwy - Uniforms	2,867	2,482	2,500	2,515	2,500	5,377	3,000	3,000	3,000
01-82-4311.99-615 Hwy - Gas-Diesel	18,507	15,364	18,500	17,328	16,100	11,097	14,000	14,000	14,000
01-82-4311.99-625 Hwy - Radio-Communications	867	528	1,000		1,000	588	2,500	1,000	1,000
01-82-4311.99-660 Hwy - Equip Purchases	1	46,150	1	3,900	1	66,928	1	1	1
01-82-4311.99-670 Hwy - Training	333	458	500	815	1,500	2,319	2,000	2,000	2,000
01-82-4312.99-700 Hwy/St - Winter Salt & Sand	37,199	32,956	38,000	33,356	38,000	35,071	34,000	34,000	34,000
01-82-4312.99-710 Hwy/St - Road Materials	7,300	5,915	7,300	8,321	10,000	4,962	11,500	11,500	11,500
01-82-4312.99-720 Hwy/St - Sub-Contractors	14,077	11,364	15,000	10,097	27,000	22,623	16,500	16,500	16,500
01-82-4312.99-730 Hwy/St - Buildings/Grounds Maint.	3,167	1,895	3,000	1,148	3,000	1,888	3,000	3,000	3,000
01-82-4312.99-740 Hwy/St - Road Construction	1		1		1	550	1	1	1

Account #	DEPARTMENT	3 Year Avg ('13-'15)			2015			2016			2017		
		Budget	Expense	Budget	Budget	Expense	Budget	Expense	Dept Request	Selectmen	BC		
						Unaudited							
01-82-4312.99-750	Hwy/St - Storm Drains	3,000	930	3,000	2,753	600	3,000	3,000	600	0	0	0	
01-82-4312.99-760	Hwy/St - Sidewalk Construction	7,000	1,153	9,000	208	90	1,000	1,000	90	1	1	1	
01-82-4312.99-770	Hwy/St - Safety Equipment	1,000	518	1,000	289	1,202	1,000	1,000	1,202	1,000	1,000	1,000	
01-82-4316.99-850	Hwy/St - Street Lighting	32,000	33,350	32,000	31,684	35,172	33,000	33,000	35,172	34,000	34,000	34,000	
TOTAL PUBLIC WORKS		619,250	618,177	613,175	571,619	643,211	624,784	624,784	643,211	663,182	661,682	661,681	
01-82-4323.99-860	Sanitation - Recycling	8,733	8,363	9,000	10,001	114,109	78,000	78,000	114,109	110,620	110,620	110,620	
01-82-4323.99-861	Sanitation - Residential Solid Waste	63,870	40,932	52,500	39,832	47,711	45,000	45,000	47,711	62,662	62,662	62,662	
01-82-4323.99-862	Sanitation - Commercial Solid Waste	236,746	216,967	185,500	226,460	236,006	190,000	190,000	236,006	195,000	195,000	195,000	
01-82-4323.99-863	Sanitation - Household Hazard Waste	2,474	2,445	2,500	2,494	2,568	2,500	2,500	2,568	2,854	2,854	2,854	
01-82-4324.99-864	Sanitation - Demo Material Removal	8,333	11,096	10,000	12,187	7,953	10,000	10,000	7,953	10,000	10,000	10,000	
01-82-4324.99-867	Sanitation - Curbside Contract	110,462	109,960	111,506	111,611	114,494	114,495	114,495	114,494	130,950	130,950	130,950	
TOTAL SANITATION		409,328	376,119	371,006	402,585	522,842	439,995	439,995	522,842	512,086	512,086	512,086	
PUBLIC WORKS & SANITATION		1,028,578	994,297	984,181	974,204	1,166,053	1,064,779	1,064,779	1,166,053	1,175,268	1,173,768	1,173,767	
POLICE (01-78)													
01-78-4210.10-130	PD - Salaries - Chief	82,111	82,109	83,401	83,398	87,270	84,348	84,348	87,270	85,079	85,079	85,079	
01-78-4210.20-130	PD - Salaries - Officers Wages	870,671	823,464	926,002	871,318	913,783	945,460	945,460	913,783	943,501	943,501	943,501	
01-78-4210.20-205	PD - Salaries - Overtime	45,000	51,399	50,000	53,939	48,127	50,000	50,000	48,127	48,000	48,000	48,000	
01-78-4210.20-260	PD - Salaries - Holiday	24,939	18,129	22,880	20,539	18,482	26,578	26,578	18,482	25,971	25,971	25,971	
01-78-4210.20-265	PD - Compensated Absences	3,967	1,430	3,000	1,286	564	5,000	5,000	564	4,000	4,000	4,000	
01-78-4210.20-266	PD - Merit Raise Pool	22		10			983	983		5,919	5,919	5,919	
01-78-4210.30-130	PD - Salaries - Support Staff Wages	90,331	89,263	95,076	94,602	95,589	96,886	96,886	95,589	97,864	97,864	97,864	
01-78-4210.40-130	PD - Salaries - Part-time Wages	20,457	16,580	20,995	13,789	8,013	16,000	16,000	8,013	10,000	10,000	10,000	
01-78-4210.50-130	PD - Salaries - Parking Enforcement	12,480	1,717		2,259					0	0	0	
01-78-4210.40-140	PD - Grant Expenses	6,500	4,040	5,000	2,259	4,205	5,000	5,000	4,205	4,000	4,000	4,000	
01-78-4210.60-225	PD - FICA	7,127	6,352	7,197	6,393	7,229	6,999	6,999	7,229	11,152	11,152	11,152	
01-78-4210.61-226	PD - Medicare	15,931	15,027	17,233	15,656	16,185	17,868	17,868	16,185	17,827	17,827	17,827	
01-78-4210.62-242	PD - Life/Disability	14,449	14,868	14,350	15,370	14,449	14,681	14,681	14,449	14,644	14,644	14,644	
01-78-4210.63-230	PD - Retirement Grp 1	9,540	9,398	10,484	10,319	13,628	10,822	10,822	13,628	19,991	19,991	19,991	
01-78-4210.64-240	PD - Health Ins.	335,829	325,948	353,208	339,252	330,589	330,626	330,626	330,589	317,031	317,031	317,031	
01-78-4210.65-241	PD - Dental	9,818	9,135	10,428	9,447	9,580	10,108	10,108	9,580	10,108	10,108	10,108	
01-78-4210.66-230	PD - Retire Grp II	246,552	249,816	276,408	276,493	273,677	295,540	295,540	273,677	289,529	289,529	289,529	
01-78-4210.99-300	PD - Office Supplies	3,333	3,414	3,500	2,955	3,712	3,500	3,500	3,712	2,500	2,500	2,500	
01-78-4210.99-320	PD - Dues	3,488	2,837	3,600	1,160	1,697	1,500	1,500	1,697	2,500	2,500	2,500	
01-78-4210.99-325	PD - Postage	567	298	500	494	735	600	600	735	600	600	600	

Account #	DEPARTMENT	3 Year Avg ('13-'15)			2015			2016			2017		
		Budget	Expense	Budget	Expense	Budget	Expense	Budget	Expense	Unaudited	Dept Request	Selectmen	BC
01-78-4210.99-330	PD - Printing	567	530	400	258	400	258	400	976	2,400	2,400	2,400	2,400
01-78-4210.99-340	PD - Equip. Maint/Repair/Tech.	5,180	2,575	3,000	1,402	4,000	2,298	4,000	2,298	3,000	3,000	3,000	3,000
01-78-4210.99-350	PD - Advertising	333	402	200	456	400		400		400	400	400	400
01-78-4210.99-385	PD - Misc. Expense	1,500	1,341	1,500	878	1,500	1,494	1,500	1,494	1,500	1,500	1,500	1,500
01-78-4210.99-400	PD - Electricity	5,750	5,413	5,500	4,744	5,500	5,649	5,750	5,649	5,750	5,750	5,750	5,750
01-78-4210.99-410	PD - Heat	2,633	1,876	2,400	2,345	2,400	1,738	2,650	1,738	2,650	2,650	2,650	2,650
01-78-4210.99-420	PD - Sewer	367	270	400	182	400	242	350	242	350	350	350	350
01-78-4210.99-430	PD - Water	800	762	800	654	800	964	900	964	900	900	900	900
01-78-4210.99-440	PD - Building Maintenance	2,133	3,932	2,400	2,679	2,400	3,380	2,400	3,380	2,000	2,000	2,000	2,000
01-78-4210.99-450	PD - Janitorial Service	5,280	5,957	5,700	6,033	5,700	7,202	5,700	7,202	6,790	6,790	6,790	6,790
01-78-4210.99-460	PD - Building Improvements	2,000	14,108	2,500	37,414	2,500	1,841	2,500	1,841	2,500	2,500	2,500	2,500
01-78-4210.99-600	PD - New Uniforms	10,567	12,486	13,100	11,977	14,000	14,252	14,000	14,252	14,000	14,000	14,000	14,000
01-78-4210.99-605	PD - Uniform Maintenance	2,967	3,389	3,000	3,732	3,200	3,809	3,200	3,809	3,200	3,200	3,200	3,200
01-78-4210.99-610	PD - Training Materials	2,833	3,573	3,000	2,619	3,000	4,676	3,000	4,676	4,000	4,000	4,000	4,000
01-78-4210.99-615	PD - Gasoline-Diesel	32,000	36,493	32,000	35,427	29,000	24,866	29,000	24,866	29,000	29,000	29,000	29,000
01-78-4210.99-620	PD - Vehicle Maintenance	11,833	16,192	13,500	16,787	13,500	15,215	13,500	15,215	13,500	13,500	12,500	12,500
01-78-4210.99-625	PD - Radio-Communications	1,333	2,181	1,500	1,701	1,500	2,947	1,500	2,947	2,000	2,000	2,000	2,000
01-78-4210.99-635	PD - Intoximeter	600	129	600	185	600	228	600	228	500	500	400	400
01-78-4210.99-640	PD - Weapons Expense	3,167	6,015	3,500	8,387	2,300	3,527	2,300	3,527	6,460	6,460	4,850	4,850
01-78-4210.99-645	PD - Investigation Expense	2,500	2,604	2,500	2,676	2,500	2,328	2,500	2,328	2,500	2,500	2,500	2,500
01-78-4210.99-650	PD - Drug Investigation	1,667	385	1,500		500		500		500	500	500	500
01-78-4210.99-655	PD - Pistol Range Expense	1,000	566	1,000	73	1,000	182	1,000	182	1,000	1,000	1,000	1,000
01-78-4210.99-660	PD - Equipment Purchases	10,333	23,060	1,000	17,133	8,000	1,282	8,000	1,282	3,350	3,350	3,350	3,350
01-78-4210.99-665	PD - Immunizations	933	605	1,000	1,000	1,000		1,000		1,000	1,000	1,000	1,000
01-78-4210.99-910	PD - Legal Expense	13,333	14,009	20,000		10,000	5,586	10,000	5,586	7,000	7,000	5,000	5,000
01-78-4290.10-130	PD - Emergency Management Salary	1		1		1		1		1	1	1	1
01-78-4290.99-558	PD - Emergency Management Misc	1		1		1		1		1	1	1	1
TOTAL POLICE		1,924,722	1,884,076	2,025,274	1,979,668	2,039,151	1,952,198	2,039,151	1,952,198	2,026,468	2,021,758	2,021,758	2,021,758

CULTURE & RECREATION (01-89)

01-89-4323.99-860	Green Committee	1,167	453	1,000	225	200		200		0	0	0	0
01-89-4520.99-932	Park Commission Expenses	40,231	36,800	40,156	36,923	39,756	24,670	39,756	24,670	39,156	39,156	39,156	39,156
01-89-4520.99-945	Park Maint - Island	2,000	1,117	2,000	748	1,500	3,715	1,500	3,715	1,500	1,500	1,500	1,500
01-89-4550.99-932	Hall Memorial Library	122,067	122,067	125,350	125,350	123,950	123,950	123,950	123,950	127,208	127,208	127,208	127,208
01-89-4589.99-934	Culture - Old Home Day	2,667	2,727	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
01-89-4589.99-936	Culture - Memorial Day	200	51	200	82	100		100		100	100	100	100
TOTAL CULTURE & RECREATION		168,331	163,215	171,706	166,328	168,506	155,335	168,506	155,335	171,964	170,964	170,964	170,964

Account #	DEPARTMENT	3 Year Avg ('13-'15)			2015			2016			2017			
		Budget	Expense	Budget	Expense	Budget	Expense	Budget	Expense	Unaudited	Dept Request	Selectmen	BC	
OUTSIDE AGENCIES (01-90)														
01-90-4195.99-800	Cemetery - Park	4,467	4,467	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
01-90-4197.99-840	Lakes Region Planning	3,312	3,312	3,373	3,373	3,373	3,373	3,373	3,373	3,373	3,464	3,464	3,464	
01-90-4415.99-890	Health - Genesis			0				3,000	3,000	3,000	3,000	3,000	3,000	
01-90-4415.99-900	Health - Youth Assistance	41,914	41,914	42,049	42,049	44,567	44,567	44,567	44,567	44,567	44,827	44,411	44,411	
01-90-4415.99-905	Health - Child & Family Svcs	2,733	2,733	2,850	2,850	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
01-90-4415.99-910	Health - Community Action	23,389	23,389	23,389	23,389	24,300	24,300	24,300	24,300	24,300	24,300	24,300	24,300	
01-90-4415.99-915	Health - Com Action Transit	2,667	2,667	3,000	3,000	3,000	3,000	3,000	3,000	3,000	5,000	3,000	3,000	
01-90-4415.99-922	Health - Franklin Visiting Nurses	14,371	14,371	11,883	11,883	11,784	11,784	11,784	11,784	11,784	11,883	11,883	11,883	
01-90-4415.99-925	Health - Animal Control	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	
01-90-4415.99-930	Health - New Beginnings	1,520	1,520	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530	1,530	
01-90-4415.99-940	Health - NH Assoc Blind	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	2,000	1,500	1,500	
01-90-4415.99-950	Health - CASA	500	500	500	500	500	500	500	500	500	1,000	500	500	
01-90-4415.99-960	Health - Red Cross	500	333	500	500	500	500	500	500	500	500	0	0	
01-90-4520.99-970	Tilton-Northfield Rec Council (Pines)	58,917	58,917	64,750	64,750	64,750	64,750	64,750	64,750	64,750	64,750	64,750	64,750	
01-90-4520.99-975	Alternative Recreation											1	1	
01-90-4589.99-933	Culture - Summer Concert	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
OUTSIDE AGENCIES		163,289	163,122	167,824	167,324	174,304	174,304	174,304	174,304	174,304	177,754	173,839	173,839	

Tilton of Tilton

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Estimated 2017 Revenue

ESTIMATED 2017 REVENUE		Unaudited Revs		
Account	Description	2016 Budget	As of 12/31/16	2017 Budget
3185	Rev - Yield Tax	7,000	3,499	3,014
3186	Rev - Payment in Lieu of Taxes	4,100	3,427	3,427
3190.01	IP - Interest on Delinquent Tax	87,000	62,607	69,250
3190.02	IP - Penalties on Delinquent Tax	15,000	11,359	11,500
3210	Business Licenses & Permits	1,250	1,275	900
3220.01	Motor Vehicle Permit Fees	545,000	627,316	624,481
3220.02	Motor Vehicle Titles	2,700	1,772	2,130
3220.03	Motor Vehicle Agent Fees	14,500	14,253	14,460
3220.04	Motor Vehicle Other Fees	5,000	3,463	4,013
3230	Building Permits	25,000	38,869	39,200
3290.01	Licenses - Dog	6,400	6,629	6,583
3290.02	Licenses - Vitals (MBD)	4,400	3,755	3,755
3352	NH - Rooms & Meals	173,607	187,395	173,607
3353	NH - Highway Block Grant	54,767	63,628	63,628
3354	NH - Water Pollution Grant	30,000	49,284	49,284
3401.03	PD – Misc Revenue	1,000	3,490	3,450
3401.07	PD – Parking Revenue	1,500	2,175	2,000
3401.1	PD - Police Fines	2,750	808	600
3401.11	PD – Court Revenue	4,000	2,084	3,994
3401.13	PD - School Resource Officer	70,000	72,693	74,566
3401.19	PD – Grants / Reimb Exp	6,000	1,587	2,000
3402.04	Land Use Revenue	4,000	13,184	13,300
3403.01	Highway - Misc Income	7,500	1,402	2,000
3403.04	Highway - Recycling Income	5,000	2,765	2,100
3404.02	Sel - Haulers	195,000	245,964	222,000
3501	Sale of Town Property	70,000	45,755	70,000
3502	Bank Interest Short Term	1,100	1,209	1,300
3506	Misc Income/Refunds to Town	145,000	106,582	102,000
3916	Trust Transfers to Town	750	139,687	750
3914	Sewer - (offset)	462,907	462,907	462,907
TOTAL ESTIMATED REVENUE		1,952,231	2,180,822	2,032,200

TILTON PROPOSED SEWER BUDGET

Expenses	2016 Budget	Actuals Dec.28	% of Budget	2017 Proposed Budget
Abatements/refunds	500.00	11,692.00	2338.40%	500.00
Advertising	50.00		0.00%	50.00
Acquisition of Main Line	1.00		0.00%	1.00
Bank Service Charge	1.00	20.00	2000.00%	1.00
Meter Readings	155.00	157.00	101.29%	155.00
Postage	1,500.00	392.00	26.13%	1,500.00
Commissioners Salaries	3,000.00		0.00%	3,000.00
Dues	35.00	35.00	100.00%	35.00
Education	500.00		0.00%	500.00
Electricity	14,500.00	11,623.39	80.16%	14,500.00
Fuel	500.00		0.00%	500.00
Equipment	500.00	331.99	66.40%	500.00
Equipment Rental	1.00		0.00%	1.00
Disability Ins.	850.00		0.00%	850.00
Health	21,000.00	20,904.69	99.55%	21,000.00
Liability	1,000.00		0.00%	848.00
Workers Comp	500.00		0.00%	500.00
Maintenance & Repairs	95,000.00	59,274.73	62.39%	90,000.00
Misc.	1.00		0.00%	1.00
Mileage	500.00		0.00%	500.00
NHDES Admin	35,000.00	34,816.00	99.47%	35,000.00
NHDES O&M	125,000.00	90,977.20	72.78%	125,000.00
NHDES Cap Charges	63,000.00	61,076.00	96.95%	63,000.00
NHDES Replacement fund	8,000.00	3,176.00	39.70%	8,000.00
office equipment	500.00	161.37	32.27%	500.00
heat	1.00		0.00%	1.00
office expense other	1.00		0.00%	1.00
office maintenance	1.00		0.00%	1.00
internet access	1.00		0.00%	1.00
Office Supplies	1,750.00	1,946.99	111.26%	1,750.00
Fica	4,750.00	4,764.44	100.30%	5,250.00
Retirement	6,500.00	5,704.86	87.77%	6,500.00
Payroll	60,000.00	62,230.14	103.80%	67,000.00
Printing	25.00		0.00%	25.00
Accounting	2,750.00	5,500.00	200.00%	2,750.00
Legal Fees	380.00		0.00%	380.00
Engineering	10,000.00		0.00%	10,000.00
PD Detail	500.00	605.50	121.10%	750.00
Recording Fee BCRD	50.00		0.00%	50.00
Reimbursement to the Town	1.00		0.00%	1.00
Building Repairs	1.00		0.00%	1.00
Telephones	4,600.00	4,831.34	106.12%	2,000.00
Towing	1.00		0.00%	1.00
SAG Offset	1.00		0.00%	1.00
Uncategorized expense		1.50		1.00
Uniforms		129.99		1.00
TOTALS	462,907.00	380,452.13		462,907.00
As of 12/22/16				
Reserve Fund Balance	789,935.46	transferred this year: 125,000.00		
Checking account balance	43,558.41			
2015 Actual Expenses	453,601.84			
2015 Actual Revenue	494,180.62			
2016 Revenue before final billi	412,660.70			

LONG TERM DEBT OBLIGATIONS

GENERAL OBLIGATION BONDS

	ISSUE YEAR	INTEREST RATE	MATURITY DATE	ORIGINAL AMOUNT OF ISSUE	PRINCIPAL OUTSTANDING 12/31/16	PERCENT REMAINING 12/31/16
Riverfront Park Construction	2006	4.15%	2016	600,000	0	0%
Riverfront Park Clean Up	2006	4.21%	2016	300,000	0	0%
61 Business Park Drive	2009	3.73%	2023	1,590,000	795,000	50%
Municipal Bond Bank Refinance Sewer Debt	2012	3.15%	2036	2,569,750	2,213,000	86%
			Total Debt:	5,059,750	3,008,000	59%

TRUSTEES OF THE TRUST FUNDS REPORT

Bank Funds – Franklin Savings Bank
Capital Reserve Fund / Trust Fund Name

	Account Balance Report				
	Beginning Balance	Withdrawals	Deposits	Income	Balance as of 12/31/16
Channing & Charlotte Saborn/Arthur Abbot Scholarship Trust	462.43	0.00	0.00	0.69	463.12
David N Atherton Scholarship Trust	8,790.92	0.00	0.00	13.14	8,804.06
Dennis R Huckins Scholarship Trust	15,277.76	0.00	0.00	22.84	15,300.60
Irving C & Katherine M Johnson Scholarship Trust	2,514.78	300.00	0.00	3.31	2,218.09
Ken Reichstein Memorial Scholarship Fund	4.28	0.00	0.00	0.00	4.28
Maranda Leonard Scholarship Trust Fund	1,956.22	0.00	0.00	2.98	1,999.21
Scott R Cheney Scholarship Trust	8,042.34	400.00	0.00	11.43	7,653.77
WRSD Cap Reserve Fund- Building Renovations and Repairs	1,201,508.51	434,465.87	450,000.00	1,435.46	1,218,478.10
WRSD Bert Southwick Farm Capital Reserve	0.00	0.00	50,000.00	5.86	50,005.86
WRSD Facilities Maintenance Emergency Repairs Fund	104,921.91	0.00	0.00	156.89	105,078.80
WRSD Highland Mountain Recreation Capital Reserve	0.00	0.00	22,500.00	2.64	22,502.64
WRSD Special Education Cap Reserve Fund	125,838.13	0.00	0.00	188.16	126,026.29
WRSD Tennis/Basketball Lighting Cap Reserves	1,341.27	0.00	0.00	2.01	1,343.28
Improving and Maintaining Lakes Cap Res	9,167.28	0.00	0.00	13.71	9,180.99
Lochmere Village District Expendable Trust Fund	99,669.76	0.00	2,913.00	149.38	102,732.14
Recreational Facilities Cap Reserve	29,195.06	0.00	0.00	43.66	29,238.71
Tilton-Northfield Island Park	60,149.05	0.00	0.00	89.94	60,238.99
Town Reassessment Capital Reserve	42,819.81	0.00	20,000.00	66.37	62,886.18
Town Roads Repair and Reconstruction Cap Res Fund	228,419.49	139,443.36	101,000.00	314.12	190,290.25
Town Highway Equipment Fund	35,012.66	0.00	35,000.00	56.46	70,069.12
Trustee Disbursement Account	789.61	12,210.78	12,537.39	2.29	1,118.50
WRTA Maintenance Fund	10,015.39	0.00	0.00	14.98	10,030.36
Subtotal Banking Funds	1,985,936.63	586,820.01	893,950.39	2,596.31	2,095,663.32
Investment Funds – Charter Trust					
Subtotal Investment Funds	603,630.59	15,583.03	0.00	23,424.39	611,471.95
					Balance as of 12/31/16

Trustee of the Trust Funds Total:

2,707,135.27

OTHER FUNDS/REVOLVING ACCOUNTS

Capital Reserve Accounts (unaudited)

Other Accounts of Interest

	Beginning Balance 1/1/16	Expenditure or Withdrawal	Revenue or Deposit	Ending Balance 12/31/16
Conservation – Easement Monitoring Fund (Agents = Con Com)	11,722.74	0.00	17.61	11,740.35
Conservation – Land Use Change Fund (Agents = Con Com)	90,948.49	0.00	136.52	91,085.01
Parks Commission Revolving Fund (Agents = Parks Commission)	867.00	5.47	1,782.07	2,643.60
Police Special Detail Revolving Fund (Agents – Board of Selectmen)	24,798.00	133,059.00	149,655.00	41,394.00
Recycling Revolving Fund (Agents = Board of Selectmen)	-10,045.65	23,982.01	34,027.66	0.00

REPORT OF THE TREASURER

(This report has not been audited)

CASH ON HAND - JANUARY 1, 2016

\$2,490,579.76

Received from the Town Clerk	\$ 659,658.25
Received from the Tax Collector	\$ 11,971,065.97
Received from the Selectmen's Office	\$ 1,332,155.08
Received from the Sale of Town Property	\$ -
Interest Earned on Accounts	\$ 1,511.69
Proceeds of Tax Anticipation Notes	\$ 3,400,000.00
Proceeds from Bond Anticipation Notes	\$ -
Re-Deposited Checks / Credit Adjustments	\$ 1,707.90
Voided Checks	\$ 14,456.48

TOTAL CURRENT REVENUES

\$ 17,380,555.37

EXPENDITURES :

Payroll	\$ 2,047,649.00
Accounts Payable	\$ 3,393,982.30
Payments to School	\$ 6,251,848.00
Payments to County	\$ 639,439.00
Payments to Fire District	\$ 1,247,941.00
Long Term Debt--Principle	\$ 260,182.00
Interest on Long Term Debt	\$ 139,052.00
Payment on TAN	\$ 3,400,000.00
Interest on TAN	\$ 16,448.00
Refunds, Abatements, Overpayments	\$ 118,815.00
Returned Checks / Bank Fees	\$ 18,675.51

TOTAL EXPENDITURES

\$ 17,534,031.81

CASH ON HAND DECEMBER 31, 2016

\$ 2,337,103.32

Respectfully Submitted,
Sandra Hyslop
Treasurer



FINANCIAL REPORT OF THE TOWN, CITY, OR VILLAGE DISTRICT BUDGET

Form Due Dates: **April 1, 2016**, if operating on a Calendar Year, reporting from 1/1/15 to 12/31/15,
OR
September 1, 2016, if operating on a Fiscal Year, reporting from 7/1/15 to 6/30/16

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity name from the pull down menu
- Enter the preparer's information

Account Codes

- In the *Expenditures* section, enter the *Other Authorizations*, and *Actual Expenditures* for each applicable account code
- Every instance of an *Other Authorization* requires an explanation on the page preceding the *Revenues* section
- In the *Revenues* section, enter the *Actual Revenues* for each applicable account code

Balance Sheet

- Enter the *End of Year* balance for each applicable account code

Reconciliation Sheets

- Use at will to aid in reconciling discrepancies on the balance sheet

Amortization of Long Term Debt

- Enter all information regarding long term debt

For Assistance Please Contact:

DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: TILTON

County: BELKNAP

PREPARER'S INFORMATION ?

First Name

Tim

Last Name

Pearson

Preparer's Entity

Street No.

257

Street Name

Main Street, Tilton, NH 03276

Phone Number

(603) 286-4521

Email (optional)

finance@tiltonnh.org



EXPENDITURES

GENERAL GOVERNMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4130 - 4139	Executive ?	\$206,967		\$218,631
4140 - 4149	Election, Reg. & Vital Statistics ?	\$127,861		\$125,334
4150 - 4151	Financial Administration ?	\$342,097		\$334,265
4152	Property Assessment ?	\$38,568		\$17,001
4153	Legal Expense ?	\$50,000		\$23,380
4155 - 4159	Personnel Administration ?			
4191 - 4193	Planning & Zoning ?	\$55,430		\$48,848
4194	General Government Buildings ?	\$53,800		\$43,074
4195	Cemeteries ?	\$5,000		\$5,000
4196	Insurance ?	\$127,322		\$136,374
4197	Advertising & Regional Association ?	\$3,373		\$37,121
4199	Other General Government Expense ?			
General Government Subtotal		\$1,010,418		\$989,028

PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4210 - 4214	Police ?	\$2,026,627		\$1,979,282
4215 - 4219	Ambulance ?			
4220 - 4229	Fire ?			
4240 - 4249	Building Inspection ?	\$26,205		\$27,166
4290 - 4298	Emergency Management ?			
4299	Other (Including Communications) ?	\$33,749		
Public Safety Subtotal		\$2,086,581		\$2,006,448



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AIRPORT/AVIATION CENTER ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4301 - 4309	Airport Operations ?			
Airport/Aviation Subtotal				

HIGHWAYS AND STREETS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4311	Administration ?	\$506,227		\$482,116
4312	Highway & Streets ?	\$76,301		\$52,022
4313	Bridges ?			
4316	Street Lighting ?	\$32,000		\$31,684
4319	Other ?			
Highways and Streets Subtotal		\$614,528		\$565,822

SANITATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4321	Administration ?			
4323	Solid Waste Collection ?	\$250,500		\$279,012
4324	Solid Waste Disposal ?	\$121,506		\$123,798
4325	Solid Waste Facility Clean-up ?			
4326 - 4329	Sewage Collection, Disposal, and Other ?	\$449,816		\$453,501
Sanitation Subtotal		\$821,822		\$856,311

WATER DISTRIBUTION AND TREATMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4331	Administration ?			
4332	Water Services ?			



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4335	Water Treatment ?			
4338-4339	Water Conservation & Other ?			
Water Distribution and Treatment Subtotal				

ELECTRIC ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4351 - 4352	Administration & Generation ?			
4353	Purchase Costs ?			
4354	Electric Equipment Maintenance ?			
4359	Other Electric Costs ?			
Electric Subtotal				

HEALTH ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4411	Administration ?	\$25,095		\$24,806
4414	Pest Control ?			
4415 - 4419	Health Agencies & Hospital & Other ?	\$92,701		\$92,701
Health Subtotal		\$117,796		\$117,507

WELFARE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4441 - 4442	Administration & Direct Assistance ?	\$37,760		\$37,699
4444	Intergovernmental Welfare Payments ?			
4445 - 4449	Vendor Payments & Other ?	\$45,000		\$11,864
Welfare Subtotal		\$82,760		\$49,563



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CULTURE AND RECREATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4520 - 4529	Parks & Recreation ?	\$106,906		\$102,538
4550 - 4559	Library ?	\$125,350		\$125,350
4583	Patriotic Purposes ?			
4589	Other Culture & Recreation ?	\$11,000		\$11,567
Culture and Recreation Subtotal		\$243,256		\$239,455

CONSERVATION AND DEVELOPMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4611 - 4612	Admin. & Purchase of Natural Resources ?			
4619	Other Conservation ?	\$6,500		\$4,624
4631 - 4632	Redevelopment and Housing ?			
4651 - 4659	Economic Development ?			
Conservation & Development Subtotal		\$6,500		\$4,624

DEBT SERVICE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4711	Principal - Long Term Bonds & Notes ?	\$318,121		\$318,079
4721	Interest - Long Term Bonds & Notes ?	\$151,789		\$151,819
4723	Interest on Tax Anticipation Notes ?	\$13,500		\$10,456
4790 - 4799	Other Debt Service ?			
Debt Service Subtotal		\$483,410		\$480,354

CAPITAL OUTLAY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4901	Land ?			\$130,869
4902	Machinery, Vehicles, & Equipment ?			\$14,790



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4903	Buildings ?			
4909	Improvements Other Than Buildings ?			\$3,127
Capital Outlay Subtotal				\$148,786

OPERATING TRANSFERS OUT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4912	To Special Revenue Fund ?			
4913	To Capital Projects Fund ?			
4914	To Enterprise Fund ?			
	Sewer			
	Water			
	Electric			
	Airport			
	Other			
4915	To Capital Reserve Fund ?	\$136,500		\$136,500
4916	To Expendable Trust Fund - Not #4917 ?			
4917	Health Maintenance Trust Funds ?			
4918	To Nonexpendable Trust Funds ?			
4919	To Fiduciary Funds ?			
Operating Transfers Out Subtotal		\$136,500		\$136,500

PAYMENTS TO OTHER GOVERNMENTS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4931	Taxes Assessed for County ?	\$679,850		\$679,850
4932	Taxes Assessed For Village District ?	\$1,148,924		\$1,145,045
4933	Taxes Assessed for Local Education ?	\$5,131,963		\$5,131,941
4934	Taxes Assessed for State Education ?	\$1,119,548		\$1,119,548



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4939	Payments to Other Governments ?			
Payments to Other Governments Subtotal		\$8,080,285		\$8,076,384
Less Proprietary Funds, Special Revenue Funds, or Capital Projects Funds		\$449,816		\$453,501
TOTAL GENERAL FUND EXPENDITURES		Voted Appropriations	Other Authorizations	Actual Expenditures
TOTAL GENERAL FUND EXPENDITURES		\$13,234,040		\$13,217,281



REVENUES

TAXES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3110	Property Taxes ?	\$11,407,798		\$11,377,076
3120	Land Use Change Taxes - General Fund ?			
3121	Land Use Change Taxes - Conservation Fund ?			
3180	Resident Taxes ?			
3185	Yield Taxes ?	\$17,124		\$17,123
3186	Payment in Lieu of Taxes ?	\$3,808		\$3,807
3187	Excavation Tax (\$0.02 cents per cubic yard) ?			
3189	Other Taxes ?			
3190	Interest & Penalties on Delinquent Taxes ?	\$83,550		\$86,061
	Inventory Penalties			
Taxes Subtotal		\$11,512,280		\$11,484,067

LICENSES, PERMITS, AND FEES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3210	Business Licenses & Permits ?	\$500		\$875
3220	Motor Vehicle Permit Fees ?	\$551,013		\$602,699
3230	Building Permits ?	\$18,174		\$23,109
3290	Other Licenses, Permits, & Fees ?	\$10,286		\$11,187
Licenses, Permits, and Fees Subtotal		\$579,973		\$637,870

FROM FEDERAL GOVERNMENT ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3311 - 3319	From Federal Government ?			
From Federal Government Subtotal				



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FROM STATE ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3351	Shared Revenues ?			
3352	Meals & Rooms Tax Distribution ?	\$174,563		\$174,563
3353	Highway Block Grant ?	\$58,835		\$59,343
3354	Water Pollution Grant ?	\$48,761		\$62,688
3355	Housing & Community Development ?			
3356	State & Federal Forest Land Reimbursement ?			
3357	Flood Control Reimbursement ?			
3359	Other (Including Railroad Tax) ?	\$22,528		
3379	From Other Governments ?			
From State Subtotal		\$304,687		\$296,594

CHARGES FOR SERVICES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3401 - 3406	Income from Departments ?	\$93,035		\$96,081
3409	Other Charges ?	\$225,787		\$241,038
Charges for Services Subtotal		\$318,822		\$337,119

MISCELLANEOUS REVENUES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3501	Sale of Municipal Property ?	\$110,337		\$91,667
3502	Interest on Investments ?	\$636		\$1,611
3503 - 3509	Other ?	\$196,069		\$116,145
Miscellaneous Revenues Subtotal		\$307,042		\$209,423



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INTERFUND OPERATING TRANSFERS IN ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3912	From Special Revenue Funds ?			
3913	From Capital Projects Funds ?			
3914	From Enterprise Funds ?	\$449,816		\$498,731
	Sewer - (Offset)	\$449,816		\$498,731
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
	Other - (Offset)			
3915	From Capital Reserve Funds ?			\$126,878
3916	From Trust & Fiduciary Funds ?			
3917	Transfers from Conservation Fund ?			
Interfund Operating Transfers Subtotal		\$449,816		\$625,609

OTHER FINANCING SOURCES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3934	Proceeds from Long Term Bonds & Notes ?			
<p><i>NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for the purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also, see the supplemental schedule.</i></p>				
Other Financing Sources Subtotal				
Less Propriety Funds, Spec. Rev. Funds, or Capital Project Funds		\$449,816		\$498,731

	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
TOTAL GENERAL FUND REVENUE	\$13,022,804		\$13,091,951



Taxes/Liens Receivable Worksheet

Line Item	Year of this Report	For Prior Levy	TOTAL
Uncollected at End of Year	\$492,868	\$186,180	\$679,048
"Overlay" carried forward as "Allowance for Abatements"			
Receivable at End of year (to Balance Sheet accounts 1080, 1100)	\$492,868	\$186,180	\$679,048

Reconciliation of Regional School District Liability

Line Item	Amount
Regional School District Liability at Beginning of Year (To Balance Sheet Account 2075, Beginning of Year)	\$2,501,883
ADD: Regional School District Assessment for Current Year	\$6,251,511
Total Liability Within Current Year (Sum of Lines 1 and 2)	\$8,753,394
SUBTRACT: Payments made to Regional School District	\$6,161,905
Due to School District End of Year (To Balance Sheet Account 2075, End of Year)	\$2,591,489

Reconciliation of Tax Anticipation Notes

Line Item	Amount
Short-Term (TANS) Debt at Beginning of Year (To Balance Sheet Account 2230, Beginning of Year)	
New Issues During Current Year	\$2,700,000
Issues Retired During Current Year	\$2,700,000
Short-Term (TANS) Debt Outstanding at End of Year (To Balance Sheet Account 2230, End of Year)	



BALANCE SHEET

Account	Current Assets ?	Beginning of Year	End of Year
1010	Cash and Equivalents ?	\$2,356,889	\$2,487,827
1030	Investments ?		
1080	Tax Receivable ?	\$712,804	\$492,868
1110	Tax Liens Receivable ?	\$215,146	\$186,180
1150	Accounts Receivable ?	\$186,433	\$251,175
1260	Due from Other Governments ?		
1310	Due from Other Funds ?	\$50,321	\$53,601
1400	Other Current Assets ?	\$4,163	\$2,314
1670	Tax Deeded Property (Subject to Resale) ?		
TOTAL ASSETS		\$3,525,756	\$3,473,965

Account	Current Liabilities ?	Beginning of Year	End of Year
2020	Warrants and Accounts Payable ?	\$151,721	\$138,717
2030	Compensated Absences Payable ?		
2050	Contracts Payable ?		
2070	Due to Other Governments ?		
2075	Due to School Districts ?	\$2,501,883	\$2,591,489
2080	Due to Other Funds ?		
2220	Deferred Revenue ?	\$3,063	
2230	Notes Payable - Current ?		
2270	Other Payable ?		
TOTAL LIABILITIES		\$2,656,667	\$2,730,206



Account	Fund Equity ?	Beginning of Year	End of Year
2440	Non-spendable Fund Balance ?	\$4,163	\$2,314
2450	Restricted Fund Balance ?		
2460	Committed Fund Balance ?		
2490	Assigned Fund Balance ?		
2530	Unassigned Fund Balance ?	\$864,926	\$741,445
TOTAL FUND EQUITY		\$869,089	\$743,759
TOTAL LIABILITIES and FUND EQUITY		\$3,525,756	\$3,473,965

NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

General Fund Balance Sheet Reconciliation

Line Item	Amount
Total Revenues	\$13,091,951
Total Expenditures	\$13,217,281
Change (Increase or Decrease)	(\$125,330)
Ending Fund Equity from Balance Sheet	\$743,759
Less Beginning Fund Equity from Balance Sheet	\$869,089
Change (Increase or Decrease)	(\$125,330)



AMORTIZATION OF LONG-TERM DEBT (including Proprietary and Capital Project Funds)

Description	Original Obligation	Purpose	Annual Installment	Interest Rate (%) or Range (% - %)	Year of Final Payment (YYYY)	Bonds o/s at Beginning of Year	Bonds Issued this Year	Bonds Retired this Year	Bonds o/s at End of year
Road Bond	\$425,000		\$30,000	Var	2015	\$10,000		\$10,000	-
Park Construction	\$60,000			7.5%	2016	\$106,747		\$70,353	\$36,394
Park Cleanup	\$300,000			4.15%	2016	\$53,392		\$35,176	\$18,216
Police Building	\$2,500,000		\$168,607	3.73%	2023	\$1,022,144		\$113,572	\$908,572
Refinancing Debt	\$2,569,750			Var	2036	\$2,394,000		\$89,000	\$2,305,000
Total	\$5,854,750					\$3,586,283		\$318,101	\$3,268,182
								Add Line	



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TILTON (451)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Tim

Pearson

9/19/2016

Preparer's Signature

☐ Audited

☒ Unaudited

☐ Compilation Report Attached

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

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GRZELAK AND COMPANY, P.C.

Certified Public Accountants

Members – American Institute of CPA's (AICPA)
Member – AICPA Government Audit Quality Center (GAQC)
Member – AICPA Private Company Practice Section (PCPS)
Members – New Hampshire Society of CPA's

P.O. Box 8
Laconia, New Hampshire 03247-0008
Tel (603) 524-6734
GCO-Audit@gcocpas.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Tilton
Tilton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton as of and for the year ended December 31, 2015, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Tilton, as of December 31, 2015, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

Implementation of GASB Statement No. 68

As discussed in Note 1 to the financial statements, in 2015, the Town of Tilton adopted new accounting guidance prescribed by GASB 68 for its pension plan – a multiple-employer, cost-sharing, defined benefit pension plan. Because GASB 68 implements new measurement criteria and reporting provisions, significant information has been added to the Government Wide Statements. The Statement of Net Position discloses the Town of Tilton's Net Pension Liability and some deferred outflows of resources and deferred inflows of resources related to the Town of Tilton's pension plan. The Statement of Activities discloses the adjustment to the Town of Tilton's Beginning Net Position. Our opinion is not modified with respect to the matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, schedule of funding progress for other postemployment benefits, schedule of the town's proportionate share of net pension liability, and schedule of town contributions on pages 7 through 21 and 60 through 68 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Tilton's basic financial statements. The combining nonmajor fund financial statements, are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor fund financial statements are fairly stated in all material respects in relation to the basic financial statements as a whole.

Grzelak and Co., P.C.

GRZELAK & COMPANY, P.C., CPA's

Laconia, New Hampshire

September 15, 2016

TOWN OF TILTON

Statement of Net Position December 31, 2015

	Primary Government Governmental Activities
ASSETS	
Cash and cash equivalents	\$ 3,750,039
Investments	603,631
Receivables, net	1,066,954
Deposit	2,314
Long-term receivables	766,167
Capital assets:	
Land, improvements, and construction in progress	1,171,517
Other capital assets, net of accumulated depreciation	10,240,855
Total assets	17,601,477
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows of resources - pension	361,149
Total deferred outflows of resources	361,149
LIABILITIES	
Accounts payable	174,572
Accrued expenses	(770)
Due to other governments	2,591,489
Internal balances due to/from other funds	(22)
Deferred revenue	19,447
Current portion long term debt	260,181
Notes payable	3,008,001
Compensated absences	32,388
OPEB Obligation	763,855
Net pension liability	3,671,968
Total liabilities	10,521,109
DEFERRED INFLOWS OF RESOURCES	
Deferred inflows of resources - pension	178,715
Deferred inflows of resources - debt refinance	320,792
Total deferred inflows of resources	499,507
NET POSITION	
Net investment in capital assets	8,144,190
Restricted for:	
Special revenue funds	823,049
Capital reserves	414,779
Permanent funds	603,631
Nonmajor funds and other purposes	53,004
Unrestricted	(3,096,643)
Total net position	\$ 6,942,010

TOWN OF TILTON

Statement of Activities Year Ended December 31, 2015

Functions / Programs	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Position
		Charges for Services	Operating Grants and Contributions	Primary Government
				Governmental Activities
Governmental activities:				
General government	\$ 1,029,849	\$ 333,719	\$ -	\$ (696,130)
Public safety	1,984,065	82,214	-	(1,901,851)
Highways and streets	549,349	3,372	59,343	(486,634)
Sanitation	950,435	570,621	85,216	(294,598)
Health	117,507	-	-	(117,507)
Welfare	49,563	-	-	(49,563)
Culture and recreation	236,328	359	-	(235,969)
Conservation	7,924	-	-	(7,924)
Debt service	162,252	-	-	(162,252)
Capital outlay	109,060	-	-	(109,060)
Other financing uses	103,855	-	-	(103,855)
Depreciation (unallocated)	310,967	-	-	(310,967)
Total governmental activities	<u>5,611,154</u>	<u>990,285</u>	<u>144,559</u>	<u>(4,476,310)</u>
General revenues:				
Taxes				\$ 3,407,683
Charges, grants, and contributions not restricted to specific purposes:				
Licenses, permits and fees				637,870
State of NH sources				218,380
Miscellaneous revenues				<u>262,728</u>
Total general revenues				<u>4,526,661</u>
Change in net position				50,351
Net position - beginning (as restated)				<u>6,891,659</u>
Net position - ending				<u>\$ 6,942,010</u>

TOWN OF TILTON

Balance Sheet Governmental Funds December 31, 2015

	<u>General Fund</u>	<u>Sewer Commission</u>	<u>Common Trust Funds</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Assets					
Cash and cash equivalents	\$ 2,902,606	\$ 744,762	\$ -	\$ 102,671	\$ 3,750,039
Investments	-	-	603,631	-	603,631
Property taxes receivable	492,868	-	-	-	492,868
Tax liens receivable	186,180	-	-	-	186,180
Elderly and welfare liens	82,752	-	-	-	82,752
Allowance for doubtful accounts	(82,752)	-	-	-	(82,752)
Accounts receivable	96,731	112,616	-	24,115	233,462
Other receivables	154,444	-	-	-	154,444
Due from other funds	53,601	-	-	31,413	85,014
Prepays	2,314	-	-	-	2,314
Total assets	<u>\$ 3,888,744</u>	<u>\$ 857,378</u>	<u>\$ 603,631</u>	<u>\$ 158,199</u>	<u>\$ 5,507,952</u>
Liabilities and Fund Balances					
Liabilities:					
Accounts payable	\$ 139,487	\$ 34,329	\$ -	\$ 756	\$ 174,572
Accrued expenses	(770)	-	-	-	(770)
Due to other governments	2,591,489	-	-	-	2,591,489
Due to other funds	-	-	-	84,992	84,992
Deferred revenue	-	-	-	19,447	19,447
Total liabilities	<u>2,730,206</u>	<u>34,329</u>	<u>-</u>	<u>105,195</u>	<u>2,869,730</u>
Fund balances:					
Nonspendable	2,314	-	591,093	-	593,407
Restricted	414,779	823,049	12,538	137,996	1,388,362
Committed	-	-	-	-	-
Assigned	-	-	-	-	-
Unassigned	741,445	-	-	(84,992)	656,453
Total fund balances	<u>1,158,538</u>	<u>823,049</u>	<u>603,631</u>	<u>53,004</u>	<u>2,638,222</u>
Total liabilities and fund balances	<u>\$ 3,888,744</u>	<u>\$ 857,378</u>	<u>\$ 603,631</u>	<u>\$ 158,199</u>	<u>\$ 5,507,952</u>

TOWN CLERK TAX COLLECTOR

Together we can continue to make Tilton an even better place to live!

Election

2016 was an incredibly busy year with 4 elections. I have listed below the number of votes cast for each election. As you can see the turn out for the Town Election was awful with approximately 2738 voters on the checklist at that time. I am happy to report that we had no problems at the General Election.

Date Of Election	Election Type	Ballots Cast
February 9 th	Presidential Primary	1,345
March 8 th	Town Election	207
September 13 th	State Primary	599
November 8 th	State General Election	1,898

Town Clerk Tax Collectors Office Gross Revenues

Year	Town Clerks Office	Tax Collectors Office	Total Revenue Collected
2014	\$778,377.19	\$11,164,740.74	\$11,943,117.93
2015	\$839,455.76	\$12,025,580.91	\$12,865,036.67
2016	\$889,287.15	\$11,954,371.16	\$12,843,658.31

Please know that if you do not have the entire amount due, pay what you can afford. Be mindful that the interest will continue to accrue. If you do not have an escrow account and would like to make monthly prepayments towards the current tax year please include your map, lot and sub lot on your check along with your phone number in (memo area).

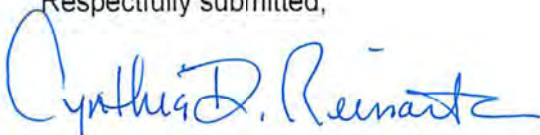
Dogs

State Law requires that all dogs must be licensed by April 30th. For your convenience, you can license your dog(s) in February. Renewal letters are mailed to each owner giving you the option to license your dog online, by mail, in person. Many of you know that my office is dog friendly and we love to see your four legged family members. State law requires any dog not licensed by April 30th a civil forfeiture must be processed which carries a fine per dog. Processing and serving civil forfeitures take many hours not only for my office but for the police department. Working together with the police department the numbers of civil forfeitures served has decreased drastically. I especially want to thank Terry Glines, Communication Specialist for all her hard work in making this happen.

Year	# Dogs Licensed	# Civil Forfeitures
2015	755	70
2016	789	36

As always, please contact me with any questions, concerns or suggestions that you may have. I thank you for your confidence in allowing me to serve you for the past 18 years. It has been a pleasure.

Respectfully submitted,



Cynthia D. Reinartz, CNHTCTC

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BOND, COLLIN D WATERTOWN, WI	DUSSAULT, EMMA R TILTON, NH	TILTON	CONCORD	01/02/2016
MITCHELL, SHAWN M TILTON, NH	LUCIER, MICHELLE A TILTON, NH	TILTON	TILTON	02/25/2016
DELUCCA JR, EDWARD C TILTON, NH	MYKE, CHRISTINA N TILTON, NH	TILTON	TILTON	07/15/2016
OOHOUDT, DWAYNE A TILTON, NH	ACCORNERO, LORI B TILTON, NH	TILTON	TILTON	07/16/2016
SULLIVAN, BRIAN E TILTON, NH	DUVE, SHARON L TILTON, NH	NORTHFIELD	TILTON	07/23/2016
BRYANT, CODY R TILTON, NH	HAYWARD, JESSICA L LACONIA, NH	TILTON	LACONIA	07/30/2016
OBER, MATTHEW W TILTON, NH	LOCKROW, HEIDI E TILTON, NH	TILTON	LACONIA	08/06/2016
MORIN, TYLER S NORTHFIELD, NH	LAPLANTE, KATIE L TILTON, NH	TILTON	BRISTOL	08/06/2016
SMITH, JOSEPH A TILTON, NH	TYRRELL, TAMERA M TILTON, NH	FRANKLIN	LACONIA	08/13/2016
RICHARD, JOSEPH M TILTON, NH	ALLISON, CAROL C TILTON, NH	TILTON	MANCHESTER	09/17/2016
LUSCOMB, TRAVIS S TILTON, NH	MADDEN, SUSAN G TILTON, NH	CONCORD	SANBORNTON	09/24/2016

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2016 - 12/31/2016

-- TILTON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LASSONDE IV, HAROLD J TILTON, NH	RASMUSSEN, JESSICA L TILTON, NH	CONCORD	FRANKLIN	09/24/2016
WHITE, JONATHAN S TILTON, NH	BISHOP, JILLIAN J TILTON, NH	TILTON	SANBORNTON	10/15/2016
GRIFFIN, MICHAEL C TILTON, NH	CLARK, MELISSA B TILTON, NH	TILTON	TILTON	11/05/2016
PERKINS II, JEFFREY A TILTON, NH	BINGHAM, NICOLE M TILTON, NH	TILTON	TILTON	11/26/2016
KASPARIAN, THOMAS J TILTON, NH	PHINNEY, TEANA P NORTHFIELD, NH	TILTON	BELMONT	12/03/2016

Total number of records 16

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2016-12/31/2016

--TILTON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
SWEET, AVA BARBARA	01/23/2016	CONCORD, NH	SWEET JR, KEVIN	DORMAN, STACY
PARTAIN, JAYDEN WYATT	01/28/2016	LACONIA, NH	PARTAIN, DAVID	LADD, CAITLYN
GAGNON, BODE ROAN	01/28/2016	CONCORD, NH	GAGNON, NOAH	GAGNON, LAURA
MURDOUGH, DECLAN MARK	02/23/2016	CONCORD, NH	MURDOUGH, RYAN	MARCEAU, CARAH
JANKOWSKI, OSIRIS MICHAEL	03/14/2016	LACONIA, NH	JANKOWSKI III, STANLEY	JANKOWSKI, JAIME
GLODDY, JOSCELYN NICOLE	03/28/2016	CONCORD, NH	GLODDY, SCOTT	GLODDY, TONI
DANIELS, RYLEE ELIZABETH	04/14/2016	CONCORD, NH	DANIELS, JEFFREY	DANIELS, DESIREE
SOTTILE-POLONIA, SAVANNAH SAGE	04/23/2016	CONCORD, NH		TRIACCA, MONIQUE
ROY, ALEXANDER DMITRIY	05/04/2016	ROCHESTER, NH	ROY, CHRISTOPHER	ROY, OXANA
BLUNDEN, JASON FRANK	06/08/2016	CONCORD, NH	BLUNDEN, JASON	NEAL, CRYSTAL
ABBOTT BRACY, AIDEN EDWARD	07/22/2016	LACONIA, NH	BRACY, NICHOLAS	ABBOTT, NICHOLE
SCHROEDER, OLIVIA NOEL	07/30/2016	MANCHESTER, NH	SCHROEDER, JEREMIAH	SCHROEDER, MINDY
BROUILLARD, PYPER CHEYENNE	09/13/2016	LACONIA, NH	BROUILLARD, BRYAN	REMICK, CHRISTINA
MORIN, NORA LYNN	09/15/2016	LACONIA, NH	MORIN, TYLER	MORIN, KATIE
LAWRENCE, CAMERON TYLER	11/08/2016	CONCORD, NH	LAWRENCE, TYLER	ARMOUR, HALEY
BELL, ABRAHAM JOSEPH	12/01/2016	CONCORD, NH	BELL, KYLE	WILCOX, AZURE

Total number of records 16

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
WESSON, ROBERT	01/02/2016	TILTON	WESSON, JOHN	TILTON, VIOLET	Y
PERRY, BERNARD	01/13/2016	TILTON	PERRY, JOHN	ARSENAULT, CELIA	Y
CROFT JR, CLARENCE	01/14/2016	TILTON	CROFT SR, CLARENCE	HEBB, BERTHA	Y
DUNNET, MARILYN	01/16/2016	TILTON	MERRILL, WALTER	GEORGE, FLORENCE	Y
AYERS, GEORGE	01/19/2016	TILTON	AYERS, GEORGE	WRIGHT, HELEN	Y
NAZER, JOHN	01/20/2016	TILTON	NAZER, JAMES	MURDOCK, ANNIE	Y
GOSS, DONALD	01/21/2016	LACONIA	GOSS, DONALD	JOHNSON, RUTH	Y
PERRIN, MARY	01/23/2016	LACONIA	GIRARD, ROBERT	SANBORN, ELIZABETH	N
ENDERS, WILLIAM	01/28/2016	TILTON	ENDERS, HUGO	BAUER, ANNA	Y
COURCHENE, JOSEPH	01/28/2016	TILTON	COURCHESNE, JOSEPH	CAMPBELL, AGNES	Y
SMITH, RICHARD	02/03/2016	LACONIA	SMITH, RICHARD	LOVEJOY, MINETTA	Y
CORNO, LIONEL	02/03/2016	TILTON	CORNO, FREEMAN	GUAY, ADELE	Y
GUILBEAULT, RAYMOND	02/12/2016	TILTON	GUILBEAULT, NARCISSE	COURCHESNE, AMANDA	Y
DOUGHERTY, SETH	02/17/2016	TILTON	DOUGHERTY, THOMAS	MADIGAN, DEBORAH	Y
ISENSEE, BALDUR	02/20/2016	TILTON	ISENSEE, KARL	SCHAUDER, GERTRUDE	Y
POITRAS JR, GERARD	02/24/2016	TILTON	POITRAS JR, GERARD	SIROIS, ROSE	Y
SARGENT, ROBERT	03/03/2016	TILTON	SARGENT, CHARLES	TIERNEY, MARGARET	Y
CASSAUAUGH, CARRIE	03/09/2016	TILTON	LAMARCHE, ALBERT	MYERS, ANN	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
CLUKAY, CHRISTOPHER	03/12/2016	TILTON	CLUKAY, DAVID	PALUMBO, GAIL	N
HORYMSKI, RICHARD	03/15/2016	TILTON	HORYMSKI, WALTER	UNKNOWN, KATHERINE	Y
DAVIS, MAHLON	03/20/2016	TILTON	DAVIS, CHARLES	WHITNEY, ALICE	Y
THOMAS, CATHERINE	03/31/2016	LACONIA	CALLANAN, HENRY	GILLIS, ELIZABETH	N
BEAULE, ALYCE	04/10/2016	FRANKLIN	BILODEAU SR, LOUIS	BOUFFARD, BEATRICE	N
DRISCOLL, EDWARD	04/14/2016	TILTON	DRISCOLL, WILLIAM	KINDLER, KATHERINE	Y
BRUBACH, DEBORAH	04/23/2016	FRANKLIN	GARVIN, JAMES	KENISON, RUTH	N
CLARK, EUGENE	04/26/2016	TILTON	CLARK JR, CHARLES	BLANCHARD, ARLENE	Y
DUFIELD, LUCILLE	04/30/2016	BOSCAWEN	LOWER, JOSEPH	KIMBALL, MABLE	N
OSMAN, JOSEPH	05/06/2016	TILTON	OSMAN, JACK	HERSHKOWITZ, SALLY	Y
ROBINSON, BEVERLY	05/07/2016	LACONIA	ROBINSON, HOWARD	ARCHIBALD, HELEN	N
FOYE, ANTHONY	05/08/2016	LACONIA	FOYE, FRANCIS	CALLAGHAN, MARGARET	Y
GRIFFIN, CLIFFORD	05/23/2016	TILTON	GRIFFIN, RAYMOND	LEREUX, IRENE	Y
DEVINE, CRAIG	06/06/2016	TILTON	DEVINE, NOT KNOWN	LAY, ELIZABETH	N
ARRIS, JAMES	06/10/2016	TILTON	ARRIS, GEORGE	SAVAGE, BARBARA	N
LUICHA, JOSEPH	06/15/2016	TILTON	LUICHA, ROBERT	TWOMBLY, BERTHA	Y
SWAIN, STEPHEN	06/20/2016	TILTON	SWAIN, RUSSELL	FLETCHER, FLORENCE	N
SEVERN, WILLIAM	07/05/2016	TILTON	SEVERN, CHARLES	CORBIN, MARION	Y

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SLEEPER, JON	07/08/2016	TILTON	SLEEPER, JOSEPH	ROBERT, ISABELLE	Y
NEAL, FRANK	07/09/2016	TILTON	NEAL, NATT	TWOMBLEY, CARRIE	Y
CONNORS, RUTH	07/12/2016	TILTON	CONNORS, TIMOTHY	LITTLE, MARY	Y
GREEN, SAMANTHA	07/12/2016	TILTON	GREEN, MICHAEL	HOWLAND, CHERYL	N
SHRECK, SHIRLEY	07/19/2016	TILTON	SHRECK, RICHARD	MCCOMBIE, FAYE	Y
FERNALD, LEON	07/22/2016	TILTON	FERNALD, WILLIAM	BAXTER, HELEN	Y
GEYER, RICHARD	07/23/2016	TILTON	GEYER, HARLIN	ZECCHINI, ESTHER	N
PETCH, HAROLD	07/23/2016	TILTON	PETCH, ROBERT	PECHT, ORVA	Y
JONES, JAMES	07/25/2016	CONCORD	JONES, SAMUEL	PETERS, IRENE	Y
KINGSBURY SR, HORACE	07/28/2016	FRANKLIN	KINGSBURY, EDWARD	LAUZON, ELLEN	Y
MORANCY, MARIE	07/29/2016	CONCORD	MORANCY, MELVIN	MOSHER, KATHERINE	N
ARMSTRONG, ALBERT	07/30/2016	TILTON	ARMSTRONG, JOSEPH	DORNAN, EMILY	Y
HENNESSY, LINDA	07/31/2016	TILTON	RAYMOND, RICHARD	CURTIS, ELSIE	N
BOLDUC, RONALD	08/04/2016	TILTON	BOLDUC, ALFRED	VIGUE, BEATRICE	Y
CILLEY SR, HOWARD	08/06/2016	LACONIA	CILLEY, CHARLES	MINER, ETHELYN	Y
STREMPEK, WILLIAM	08/13/2016	LEBANON	STREMPEK, MICHAEL	LUBERDA, IRENE	Y
JOYCE, NORMAN	08/17/2016	TILTON	JOYCE, CHALRES	LEWIS, BLANCHE	Y
MIMS JR, WILSON	08/17/2016	TILTON	MIMS SR, WILSON	ALLEN, HELEN	Y

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MCNEILL, TIMOTHY	08/23/2016	LEBANON	MCNEILL, JOHN	ROLLINS, SUZANNE	N
THOMPSON, JEAN	08/26/2016	LEBANON	THOMPSON, ELWOOD	MOYNIHAN, DOROTHY	N
BOYNTON, ARNOLD	08/26/2016	LACONIA	BOYNTON, NATHANIEL	SHAW, LEONA	Y
BLACK, JOHN	08/31/2016	TILTON	BLACK SR, THOMAS	LANE, DOROTHEA	Y
BELLIVEAU, ERNEST	09/03/2016	BEDFORD	BELLIVEAU, HERVE	BERGERON, EVA	Y
WEST, ANDREW	09/10/2016	TILTON	WEST, HENRY	BRICKETT, BLANCHE	Y
WOESSNER, RICHARD	09/21/2016	MANCHESTER	WOESSNER, HERMAN	UNKNOWN, INGABORGH	Y
LINDELIUS, DALE	09/21/2016	TILTON	LINDELIUS, DEVON	COLLENS, FLORENCE	Y
BURTT, WILLIAM	09/22/2016	TILTON	BURTT JR, WILLIAM	TRAUB, RUTH	Y
STEBBINS, RODNEY	09/28/2016	CONCORD	STEBBINS, PETER	GOSSLIN, LOUELLA	N
REED, SPENCER	10/06/2016	TILTON	REED, HAROLD	SMITH, RENA	Y
BOUDREAU, PAULINE	10/08/2016	LACONIA	DAIGNEAULT, ARTHUR	RHEAULT, YVONNE	N
RAU, SUEELLEN	10/11/2016	LEBANON	COX, ROBERT	SMITH, MARJORIE	N
BENOIT, ARMAND	10/11/2016	LACONIA	BENOIT, WILLIAM	PROVENCAL, EVA	Y
BYARS, BILLIE	10/27/2016	TILTON	BYARS, EARL	TYE, CLEDA	Y
BOSCHEN, DOUGLAS	10/29/2016	LACONIA	BOSCHEN, WALTER	JONES, VIRGINIA	N
MARSHALL, GLADYS	11/10/2016	TILTON	SHAW, CLARENCE	PICKERING, CANDACE	N
DURKEE, DONALD	11/12/2016	TILTON	DURKEE, PORTER	SWINERTON, ESTELLA	Y

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--TILTON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LAWRENCE, ROGER	11/16/2016	TILTON	LAWRENCE, DORAS	BURELLE, LAURA	Y
SARSON, FREDERICK	11/18/2016	LACONIA	SARSON, DENNIS	JEROME, JOAN	Y
CATE, ROLAND	11/21/2016	TILTON	CATE, MAURICE	MARSTON, SADIE	Y
BURNS, IRENE	11/25/2016	BOSCAWEN	CARD, CHARLES	BEERS, EDITH	N
GAUDETTE, DOROTHEA	11/29/2016	FRANKLIN	CHENEY, DANA	KNOWLES, ALICE	N
JENKINS SR, FLOYD	11/30/2016	TILTON	JENKINS, SAM	NELSON, GRACE	Y
SELLEW, THOMAS	12/03/2016	LACONIA	SELLEW, PHILIP	MACDONALD, SARA	N
DESJARDINS, WILLIAM	12/04/2016	TILTON	DESJARDINS, JEAN	DUMAS, EDNA	Y
COLBY, MARJORIE	12/04/2016	FRANKLIN	EDMUNDS SR, ARTHUR	DORMAN, HELEN	N
OSGOOD, FRED	12/07/2016	TILTON	OSGOOD, FREDERICK	LEWIS, RUTH	Y
ZELLER, ARTHUR	12/11/2016	TILTON	ZELLER, LOUIS	MILLMAN, SARAH	Y
PIERCE JR, ROBERT	12/12/2016	TILTON	PIERCE SR, ROBERT	UNKNOWN, PEARL	Y
SOYCHAK, JOSEPH	12/17/2016	TILTON	SOYCHAK, JOHN	SINCAK, ELIZABETH	Y
PUCCI, EILEEN	12/20/2016	TILTON	PUCCI, RICHARD	TWOMBLY, MARY	N
CARR, DAVID	12/24/2016	LACONIA	CARR, ROBERT	HASLAM, CONSTANCE	N
HOLDEN, WINIFRED	12/27/2016	TILTON	STURTEVANT, ROBERT	WHEAT, LORETTA	N
WADLEIGH, JEAN	12/30/2016	CONCORD	ABBOTT SR, FRANK	PEARL, BESSIE	N

Total number of records 89

**DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
2016TAX RATE CALCULATION**

TOWN

Gross Appropriations	5,644,573		
Less: Revenues	(2,077,698)		
Less: Fund Balance	(175,000)		
Add: Overlay Used	31,354		
War Service Credits	98,000		
Net Town Appropriation		3,521,229	
Approved Town Tax Effort			3,521,229
			TOWN RATE \$ 6.97

SCHOOL PORTION

Regional School Apportionment	7,865,569		
Less: Education Grant	(1,613,721)		
State Education Taxes (from below)	(1,115,974)		
Approved School Tax Effort			5,135,874
			LOCAL SCHOOL RATE \$ 10.16

STATE EDUCATION TAXES

Total Assessed Valuation (no utilities)	478,320,980		
State Education Tax		1,115,974	
			STATE SCHOOL RATE \$ 2.33

COUNTY PORTION

Less: Shared Revenues			
Due to County		639,439	
			COUNTY RATE \$ 1.26

TN FIRE DISTRICT

Commitment	1,247,941		
			TNFD RATE \$ 2.47

Total Property Taxes Assessed	10,412,516		
Less: War Service Credits	(98,000)		
Add: TN FIRE DISTRICT Commitment	1,247,941		
Total Property Tax Commitment	11,562,457		TOTAL RATE \$ 23.19

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	478,320,980	2.33	1,115,974
All Other Taxes	505,602,380	20.86	10,446,483
		23.19	11,562,457

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2016**

		Number Of Acres	Assessed Valuation
LAND & BUILDINGS			
Land			
Current Use		3,302.18	\$322,582
Discretionary Easement		137.63	\$393,898
Residential Land		1,841.98	\$67,427,300
Commercial/Industrial Land		946.25	\$77,566,900
Total of Taxable Land		6,228.04	\$145,710,680
	\$5,812,000	477.16	
Buildings			
Residential			\$147,542,100
Manufactured Housing			\$14,944,200
Commercial/Industrial			\$173,544,500
Total of Taxable Buildings			\$336,030,800
Tax Exempt & Non-Taxable Bldgs.	\$47,191,300		
PUBLIC UTILITIES			\$27,281,400
VALUATION BEFORE EXEMPTIONS	Amount	Number	\$509,022,880
Certain Disabled Veterans		0	\$0
Improvements to Assist Disabled Veterans		0	\$0
School Dining/Dormitory/Kitchen Exemptions		1	\$150,000
MODIFIED ASSESSED VALUATION	Amount	Number	\$508,872,880
Blind Exemptions (RSA 72:37)	\$45,000	1	\$20,300
Elderly Exemptions (RSA 72:339 a & b)		45	\$2,890,600
Disabled Exemptions (RSA 72:37 b)	\$50,000	10	\$359,600
TOTAL EXEMPTIONS			\$3,270,500

NET VALUATION FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX	\$505,602,380
Less Public Utilities	\$27,281,400
NET VALUATION WITHOUT UTILITIES FOR STATE EDUCATION TAX	\$478,320,980

UTILITY SUMMARY

Eversource (PSNH)	Electric	\$12,085,500
HDI Associates (former Algonquin Power)	Water	\$3,746,100
Liberty Utilities (former Energy North)	Natural Gas	\$10,884,200
Pennichuck East Utility Inc.	Water	\$565,600
TOTAL OF ALL UTILITIES		\$27,281,400

**TOWN OF TILTON, NH
SUMMARY OF INVENTORY VALUATION
FORM MS-1 FOR 2016**

TAX CREDITS SUMMARY

	Amount	Number	Amount
Optional Veterans' Tax Credit	500	172	\$86,000
Surviving Spouse	700	0	\$0
Service Connected Disability	2,000	6	\$12,000
TOTAL WAR SERVICE CREDITS		178	\$98,000

ELDERLY EXEMPTION REPORT

	Amount	Number	Total Exemption
Age 65-74	\$50,000	13	\$427,100
75-79	\$80,000	10	\$640,800
80 +	\$125,000	22	\$1,822,700
TOTAL ELDERLY EXEMPTION		45	\$2,890,600

Disabled & Elderly Exemption	Income Limit	Asset Limit
Single	\$26,000	\$70,000
Married	\$34,000	\$70,000

CURRENT USE REPORT

	Acres	Assessed Valuation
Farm Land	513.14	\$179,199
Forest Land	2,056.64	\$121,761
Forest Land with Stewardship	571.84	\$18,632
Unproductive Land	9.92	\$158
Wetland	150.64	\$2,832
TOTAL LAND IN CURRENT USE	3,302.18	\$322,582

Receiving 20% Recreational Adjustment (Acres)	797.88
Total Number of Owners in Current Use	93
Total Number of Parcels in Current Use	146

LAND USE CHANGE TAX (100% to Conservation Fund)

Gross Monies Received (Calender Year 2015)	\$0
PAYMENT IN LIEU OF TAXES (NHDES/LOCHMERE DAM)	\$3,807

DISCRETIONARY EASEMENTS

	Assessed Valuation
Discretionary Easements Golf Course	137.63 \$393,898

**FY 2015-2016 WINNISQUAM REGIONAL COOPERATIVE APPORTIONMENT
CURRENT EXPENSES FORMULA (Effective July 1, 2009)
70% on ADM (Average Daily Membership) and 30% on Equalized Valuation**

Budget (MS22 & MS 24)	27,092,083
Less Local Revenue & Credits (MS24)	4,804,093
Less Town Specific Revenue	<u>1,000</u>
Current Expenses to Apportion	22,288,990

State Aid	EE Retained Tax	EE Grant	Total State Aid
Northfield	652,074	4,536,449	5,188,523
Sanbornton	1,009,708	535,815	1,545,523
Tilton	1,119,548	1,316,451	2,435,999
Total	<u>2,781,330</u>	<u>6,388,715</u>	<u>9,170,045</u>

ADM FY 13-14					
	As Reported 9/10/2014	ADM %	2011 Equal Val	Eq Val %	Combined % for Current Exp
Northfield	673.50	0.4657129	275,272,077	0.234591	0.3963763
Sanbornton	323.45	0.2236597	420,392,004	0.358264	0.2640410
Tilton	449.22	0.3106274	477,749,645	0.407145	0.3395827
Total	<u>1,446.17</u>	<u>1.0000000</u>	<u>1,173,413,726</u>	<u>1.0000000</u>	<u>1.0000000</u>

	Current Expenditures Rate	AppORTioned	Less M24 Town Specific	Less Final State Aid	Local Tax Assessment
Northfield	0.3963763	8,834,827	-	5,188,523	3,646,304
Sanbornton	0.2640410	5,885,208		1,545,523	4,339,685
Tilton	0.3395827	7,568,955	1,000	2,435,999	5,131,956
Total	<u>1.0000000</u>	<u>22,288,990</u>	<u>1,000</u>	<u>9,170,045</u>	<u>13,117,945</u>

**DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
2015 TILTON NORTHFIELD FIRE DISTRICT APPORTIONMENT**

	2014 Net Valuation	2014 Equalization Ratio	100% Value	% of Total Value	Net Assessment
Tilton	499,613,515	100.0%	499,613,515	63.66864%	1,145,045
Northfield	279,963,709	98.2%	285,095,427	36.33136%	653,400
	<u>779,577,224</u>		<u>784,708,942</u>	<u>100%</u>	<u>1,798,445</u>
Net District Assessment					

SCHEDULE OF TOWN OWNED PROPERTY

Map	Lot	#	Street Name		Acres	Building Value	Land Value	Total Value
000U05	50		ACADEMY STREET	Vacant Land	0.03	-	900	900
000U03	47		ASHUELOT DRIVE	Vacant Land	0.28	-	52,300	52,300
000R20	1-6		BUSINESS PARK DR.	Vacant Land	1.44	-	47,600	47,600
000U05	40		CENTER STREET	Parking Lot	0.08	800	45,500	46,300
000U05	42		CENTER STREET	Parking Lot	0.19	9,900	34,000	43,900
000U05	44		CENTER STREET	Parking Lot	0.27	13,800	35,300	49,100
000R26	70-B	130	CLARK ROAD	Vacant Land	1.33	-	46,300	46,300
000U04	5	179	E MAIN STREET	Police Station	0.95	283,100	89,800	372,900
000U04	71	180	E MAIN STREET	Salmon Run	0.80	-	94,600	94,600
000U04	72	190	E MAIN STREET	Salmon Run	0.94	-	28,000	28,000
000U05	1		E MAIN STREET	Vacant Land	0.10	-	7,200	7,200
000U05	1-A	223	E MAIN STREET	Vacant Land	0.10	-	7,200	7,200
000U05	2		E MAIN STREET	Vacant Land	0.09	-	6,400	6,400
000R09	54	11	GRANGE ROAD	Senior Center	0.28	186,100	37,500	223,600
000R17	20	101	HIGH STREET	Buffalo Park	57.00	-	171,200	171,200
000U07	9	1	HIGH STREET	Vacant Land	0.39	-	44,000	44,000
000U07	24-A	25	HIGHLAND AVENUE	Vacant Land	0.28	-	39,100	39,100
000U05	21		MAIN STREET	Parking Lot	0.30	13,400	91,000	104,400
000U05	24-A		MAIN STREET	Vest Pocket Park	0.30		96,500	96,500
000U05	113	257	MAIN STREET	Town Hall	0.06	663,200	46,100	709,300
000U05	117	6	MECHANIC STREET	Parking Lot	0.08	3,100	24,000	27,100
000U05	120		MECHANIC STREET	Vacant Land	0.12	-	31,200	31,200
000U06	31		OFF WINTER STREET	Vacant Land	0.14	-	100	100
000U05	52		PROSPECT STREET	Parking Lot	0.11	-	3,600	3,600
000R10	11	24	QUINN STREET	Mobile Home	-	18,900	-	18,900
000U07	41-A		SCHOOL STREET	Vacant Land	2.90	-	12,900	12,900
000R05	7		SIMMONS COURT	Vacant Land	2.50	-	50,300	50,300
000R26	70	581	W MAIN STREET	Highway Garage	6.19	364,700	140,200	504,900
000U06	3	336	W MAIN STREET	Riverfont Park	1.57	112,000	132,700	244,700
000U06	4	336	W MAIN STREET	Parking Lot	0.38	-	7,300	7,300
000U06	20		W MAIN STREET	Statue	0.19	-	7,200	7,200
000U08	5	414	W MAIN STREET	Park Cemetery	23.00	21,700	120,800	142,500
000R21	15		WOLF ROAD	Vacant Land	5.79	-	103,700	103,700
Total					108.18	1,690,700	1,654,500	3,345,200



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: TILTON

County:

BELKNAP

Report Year:

2016

PREPARER'S INFORMATION ?

First Name

CYNTHIA

Last Name

REINARTZ

Street No.

257

Street Name

MAIN STREET

Phone Number

286-4425

Email (optional)

TCTC@TILTONNH.ORG



New Hampshire
Department of
Revenue Administration

2017
MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: 2014	Year: 2013
Property Taxes	3110		\$492,868.08		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$15,769.92		
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2015	
Property Taxes	3110	\$11,594,950.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$3,498.50		
Excavation Tax	3187			
Other Taxes	3189			
-				
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2015	2014	2013
Property Taxes	3110	\$16,973.97	\$78,555.32		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$5,518.69	\$29,962.19		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$11,620,941.16	\$617,155.51		
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New Hampshire
Department of
Revenue Administration

2017
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$11,209,573.81	\$295,707.89		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$3,498.50			
Interest (Include Lien Conversion)	\$5,378.69	\$25,389.19		
Penalties	\$140.00	\$4,573.00		
Excavation Tax				
Other Taxes		\$6,501.46		
Conversion to Lien (Principal Only)		\$206,108.65		
-				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$17,234.00	\$78,555.32		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes		\$320.00		
-				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$218.00			



New Hampshire
Department of
Revenue Administration

2017
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$384,898.16			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits		\$11,620,941.16	\$617,155.51	



New Hampshire
Department of
Revenue Administration

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MS-61

Summary of Debits				
Last Year's Levy	Prior Levies (Please Specify Years)			
	Year: 2015	Year: 2014	Year: 2013	
Unredeemed Liens Balance - Beginning of Year		\$120,557.24	\$49,853.22	
Liens Executed During Fiscal Year	\$223,256.36			
Interest & Costs Collected (After Lien Execution)	\$5,754.67	\$7,626.23	\$17,460.63	
-				
Add Line				
Total Debits	\$229,011.03	\$128,183.47	\$67,313.85	

Summary of Credits				
Last Year's Levy	2015	2014	2013	
Redemptions	\$89,699.21	\$27,405.48	\$49,453.75	
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$5,754.67	\$7,626.23	\$17,460.63	
-				
Add Line				
Abatements of Unredeemed Liens	\$588.37			
Liens Deeded to Municipality	\$504.68	\$483.84	\$399.47	
Unredeemed Liens Balance - End of Year #1110	\$132,464.10	\$92,667.92		
Total Credits	\$229,011.03	\$128,183.47	\$67,313.85	



TILTON (451)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Cynthia

Reinartz

Jan 6, 2017

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cynthia Reinartz 1/6/2017

Preparer's Signature and Title

TILTON POLICE DEPARTMENT

In 2016 your Tilton Police were very busy, handling several major criminal cases with some difficult investigative challenges. The cases ranged from armed robbery and drug trafficking to Interstate organized retail crime. One of the largest cases we were involved in was a multi-state armed robbery case which started in Tilton and ended up in Florida. Working with agencies from Mississippi to Florida, we were not only able to close our case with an arrest, but also help them close their cases as well. We also had a multi-state organized retail crime crew from Brooklyn NY which came to Tilton with counterfeit credit cards and stolen identities from numerous states. They were quickly apprehended at Tanger Outlets.

Patrol handled a significant increase in calls for service in 2016 and were still able to increase traffic enforcement and directed patrols to keep our community safe. We had one of the largest traffic stop related drug seizures in the state with about 400 grams of heroin or fentanyl, methamphetamine, and cocaine being seized and recovered a stolen handgun. Detectives continued their focus on drug sales investigations as New Hampshire faced an unprecedented number of overdoses and drug trafficking. They investigated, indicted and prosecuted several drug sales cases each month. They also partnered in the Granite Hammer Drug Enforcement Initiative.

In 2015 Detectives investigated a tragic overdose death which led to the arrest of the defendant for Death Resulting and Drug sales. In 2016, the trial would extend throughout the entire year and become one of the most high profile trials of its kind in the state. The guilty verdict to follow was the direct result of the hard work, skilled investigation, and excellent testimony of our Detectives. We also began a new drug prevention education program for kids called; LEAD or Law Enforcement Against Drugs. Training teaches both Police Officers and Teachers how to deliver the same message about the dangers of substance abuse. The messages are evidence based and age appropriate for all grades and is spreading across the country. The Tilton and Rochester Police Departments were the first agencies in the state to implement this new drug education prevention tool. The focus is to get more current, consistent and meaningful messaging to students during those critical years.

We also began a pilot program called "Adopt a Cop" where Officers go into the schools and the students in a class would adopt that Officer for a semester. We started the pilot in a couple classrooms in the Middle School and so far it has been well received by both the students and the teachers. We plan to expand the program into more classes over the next year. The Tilton Police Explorers also continued their mission to work with the community by helping with charity and community events throughout the year. Their help was greatly appreciated and there is no doubt the program is both improving the lives of residents and changing the lives of the students who participate in it.

Officer Jesse Renauld-Smith graduated Law School, passed the Bar Exam and became our Prosecuting Attorney. Since taking on his new role, he has been extremely busy, handling the hundreds of case appearances, motions and request for discovery that we get each year.

This position has been extremely important with the serious cases that we have had to prosecute over the last year. We also participated in a major Terrorism Preparedness Drill at Tanger Outlets involving the NH State Police, FBI, NH Office of Emergency Management, TNFD and agencies from around the state. The drill went very well and we hope to continue this type of preparedness training's at different locations each year.

Overall, it was an extremely busy year and I am very proud of the hard work and dedication my staff demonstrated. They faced every challenge head on and closed some major cases that would be

difficult for any agency. I also want to thank all the residents who supported us over the last year. Many of you came to the station to show your support and it meant a lot to us.

Respectfully submitted,
Chief Robert Cormier, Tilton Police Department

POLICE SELECTED STATISTICS

	12,66
Tilton Dispatched Calls	6
Belknap - Dispatched Calls	6,101
Offense Reports	1,240
Felony Investigations	226
Property Crimes	561
Crimes Against Persons	86
Drug Investigations	178
Arrests	594
Protective Custody's	50
Arrests Summons	54
Forgery Fraud	10
Sex Offenses	18
Burglary – Break in	28
Shoplifting's	110
Citations /Warnings	3,314
Belknap recorded MV stops	1,706
MV Accidents	378
Reckless Op	124
Civil Matters/Paperwork service	134
Domestic Complaints	95
Juv. Issues	28
Parking comp tickets issued	56
Abandoned Vehicles	53
Animal Complaint – Issue	223
Alarms	384
Lockouts	187

POLICE DEPARTMENT REVENUES

Reports, Pistol Permits,	3,490
Parking Revenue	2,175
Police Fines	808
Court Revenue	2,084
Grants, Donations, Reim.	1,587
School Resource Officer	72,693
Total Police Revenue	82,837

	Activity During 2016	Fund Balance
Special Duty Detail Fund		
Balance as of 1/1/2016		24,798
Detail Revenue	149,655	
Detail Expenses		
Salaries	93,867	
FICA	204	
Medicare	1,300	
Retirement	18,896	
Equipment Purchases	18,792	
Total Expenses	133,059	
Unaudited Fund Balance as of 12/31/2016		41,394

2017 ANNUAL SPRING & FALL CLEAN UP TILTON RESIDENTS ONLY - RESIDENTIAL DROP OFF

The Tilton Public Works Department (581 West Main Street) will be open for Tilton Residents only (NO COMMERCIAL HAULERS OR CONTRACTORS PLEASE!) on the following dates and items that will be accepted:

SPRING CLEAN UP DATES

April 26 - 28, from 9:00 am to 3:30 pm
Sat. April 29 from 8:30 am to 4:00 pm

FALL CLEAN UP DATES

Oct. 18 - 20 from 9:00 am to 3:30 pm
Sat. Oct. 21 from 8:30 am to 4:00 pm

- * **CONSTRUCTION/DEMOLITION MATERIALS:** wood (painted or plain), sheet rock, asphalt shingles, pressure treated wood.
- * **APPLIANCES:** stoves, dishwashers, refrigerators (doors must be removed), air conditioners, dehumidifiers and microwaves
- * **METAL:** clean metal only - must be free of any wood or plastic
- * **TIRES:** 20" maximum diameter - maximum of 4 tires per household only
- * **PROPANE TANKS:** 1 pound to 60 pounds cylinders only.
- * **BATTERIES:** car or truck
- * **TELEVISIONS:** no size limit, maximum of 4 televisions
- * **COMPUTERS:** keyboards, CPU units, monitors, fax machine and smaller copiers.

ITEMS THAT ARE NOT ALLOWED: HAZARDOUS WASTE, OIL BASED PAINTS, HOUSEHOLD CLEANERS/CHEMICALS, BRUSH, LEAVES OR GRASS

Vehicles using the facility **MUST** display a current Town of Tilton sticker. Stickers are available at the Town Clerk's Office during normal business hours Monday thru Friday. There will be no charge to the residents for this **2017 SPRING & FALL CLEAN UP**. Any questions please call Brock Mitchell, Public Works Director at 286-4721

2017 SPRING & FALL BRUSH AND LEAF DROP OFF

Residents and property owners of Tilton, NH may bring brush and leaves (MAXIMUM OF 4" IN DIAMETER AND LESS THAN 6' IN LENGTH) to the Clark Road entrance of the Tilton Public Works Department for brush and leaf drop off on the following days:

SPRING CLEAN UP DATES

Saturday: Apr. 22 & Apr. 29
Saturday: May 6 & May 13
9:00 am to 1:00 pm

FALL CLEAN UP DATES

Saturday: Oct. 7 & Oct. 14
Saturday: Oct. 28 & Nov. 4
9:00 am to 1:00 pm

PUBLIC WORKS DEPARTMENT

Greetings to the Town of Tilton. My name is Brock Mitchell and I am proud to be serving as your new Public Works Director. I would like to take a minute to tell you about some changes the department has endured over the last year. We welcomed a new mechanic, Kevin Duval, who has already proven to be a valuable asset to the town. With the new mechanic on board we have been able to make the public works department self sufficient by purchasing the necessary equipment to become a New Hampshire Fleet Inspection Station where we inspect all our own vehicles, and perform all mechanical work in-house. Over the course of the summer we also hired Jack Decormier and Leland Gray, who are both tremendous assets to our team here at the public works department. Our experienced crew, John Bilodeau and Fred Wells, have made the transition quite easy. A look ahead into the summer will bring roadside mowing, ditching, and some much needed general maintenance to your town roads and sidewalks, as well as keeping your parks and cemeteries in pristine shape for your enjoyment.

In closing, we are looking forward to servicing the community in the best way we can, but please understand that not all problems are emergencies, and we will solve them by their priority. That being said, on behalf of myself and the rest of the team, we look forward to a great year serving you now, and into the future.

Respectfully,
Brock Mitchell, Public Works Director

HOUSEHOLD HAZARDOUS WASTE COLLECTIONS

Tilton is a participating community so residents can bring their household hazardous waste to the most convenient location on the date listed below. If you have questions, please contact the Lakes Region Planning Commission at 279-8171 or visit www.lakesrpc.org

Saturday, July 29, 2017
8:30 a.m. – Noon

Belmont Fire Station
Franklin – Public Works Garage
Gilford – Public Works Garage
Meredith – Public Works Garage

Saturday, August 5, 2017
8:30 a.m. – Noon

Bristol – NHDOT Garage
Laconia – Public Works Garage
Ossipee – Highway Garage
Moultonborough – Highway Garage

HUMAN SERVICE DEPARTMENT

Tilton's Human Service Department saw an increase in inquiries and applications for resources and appropriate referrals in 2016. This upswing in activity is a change that can be attributed to several factors, including: statewide our population is aging and as we age statistically we have more complicated health conditions. We have families and individuals who for the first time in their life are dependent upon the Town for months at a time; due to the lengthy period of time it takes Social Security to determine eligibility for federal disability benefits.

This year I was able to identify outside financial resources and programs to assist the vast majority of our applicants, and or facilitate long term financial planning and problem solving - including classes to

facilitate additional financial budgeting for our clients. The philosophy of this department is to diagnose the issue or issues with compassion and dignity, address the short/ long-term problems and strategize a realistic attainable path to gain financial independence.

Tilton welfare is a fund of last resort. Applicants must have exhausted all other economic resources prior to being granted assistance from the Town. I work with families and clients to facilitate problem solving and to identify any barriers facing them in their journey to self-sufficiency. Referrals to appropriate resources and services, as well as client advocacy, are ongoing tasks of the Welfare Director.

We will continue to meet our statutory and moral responsibility to our residents. In 2017, we anticipate continuing to provide our fiscally conservative and socially responsible support and assistance. The total expended on behalf of Tilton residents in General Assistance by the Tilton Human Service Department in 2016 did not exceed \$25000. To achieve this low level of spending requires a strong partnership with local charities to ensure the local property taxpayer is not further burdened.

Respectfully submitted,
Heather D. Thibodeau, M.Ed., Welfare Director

BUILDING INSPECTOR'S ANNUAL REPORT

The building activity for 2016 was good. I've seen growth in both commercial and residential. We have a few big projects coming in 2017, and I am looking forward to what they may bring for growth to our community. Violations are down this year and hopefully this trend will continue. Just a reminder, if you have a complaint it must be in writing with your name and telephone number so I can get back to you.

2016 STATISTICS

NEW STRUCTURES

Commercial	2
Residential (New Homes)	6

ADDITIONS & ALTERATIONS

Residential	58
Commercial	29
Demolitions (Structures)	5

TOTAL PERMITS ISSUED 202

TOTAL FEES COLLECTED \$44,509

MANUFACTURED HOUSING

(Mobile Homes)

New	14
Removed	0

PERMITS ISSUED

Electrical	49
Plumbing	10
Signs	29

Respectfully Submitted,
Albert LaPlante, Code Enforcement Officer

CONSERVATION COMMISSION

Our mission statement: "The Tilton Conservation Commission shall be comprised of residents of the Town of Tilton who have an interest in and concern with any aspect of the proper utilization, conservation and protection of natural resources. The Commission shall assist and advise the citizenry, property owners, State of New Hampshire, other municipal boards and/or commissions with information relevant to the proper utilization of Tilton's natural resources."

In 2016, the Tilton Conservation Commission continued to work on the Salmon Run Conservation Area which abuts the Winnepesaukee River leading into the downtown. On April 22, also Earth Day, the grand opening of the area drew a number of townspeople as well as a contingent of dignitaries to celebrate this special place and to review all the efforts that went into accomplishing this project. We were pleased to see several turtles nesting on the property in the spring. The commission continues to monitor the progress of the plantings and has established a maintenance plan for the property.

The commission provided advice to Eagle Scout, John Swain, as he developed and completed his project at Buffalo Park, clearing trails and providing a kiosk for visitors. Several members of the commission were pleased to be in attendance at the ceremony of completion held in November.

The Tilton Conservation Commission, in trying to protect the town's natural resources, reviews and comments on any project in wetlands, whether small or large. We review "Dredge and Fill" applications that are submitted in a

timely manner and have the prerogative to comment to NHDES, and other town boards. We are not an enforcement commission, so if anyone notices unauthorized activity in a wetland, they are encouraged to immediately report it to both the town's enforcement officer and to NHDES at

<http://des.nh.gov/organization/commissioner/pip/documents/complaint.pdf>.

The Conservation Commission meets @ 7 PM on the third Monday of each month and the public is welcome to attend. The minutes of our meetings are posted on the Tilton web site: <http://www.tiltonnh.org/content/tcc.html>. In addition, we also publish a seasonal newsletter which can be viewed at: <http://www.tiltonccc.org/news.htm>.

Respectfully submitted,
Chuck Mitchell, Chair



town that impacts

TILTON TRUSTEES OF THE TRUST FUNDS

"Trustees of the Trust Funds are the custodian of the town's perpetual care funds, charitable trusts, private donations, and capital reserve expendable trust funds. TFFs act in a fiduciary capacity and make the decisions regarding expenditure from these funds based on the wishes of the donor in the case of privately donated funds and release capital reserve funds and expendable trust funds to the appropriate government officials upon request, and make the decisions on how these funds are to be invested, based upon the statutes and the investment policy adopted by the Trustees." (2015 NH Department of Justice Handbook – Charitable Trusts Unit)

The Tilton Trustees met seven times in 2016, to monitor the financial statements of the various investments as required by statute. They met with their financial team of advisors to review the details and status of the town's investments. The Trustees also revised and updated the Investment Policy, which can be found on the town website. In addition, the Trustees developed a handbook for future trustees explaining the basics of the position and providing resources and references for them.

PARKS COMMISSION

Parks Commission Mission Statement: Our purpose is to provide effective park management to enrich the lives of the community's residents.

We will achieve our mission by:

- Providing a variety of recreational areas for persons of all ages and abilities at various locations throughout the community.
- Managing and maintaining the town's investment in parks, open spaces, and recreational facilities, with emphasis on accessibility, aesthetic quality, and educational opportunities.
- Taking a systematic, balanced approach to the planning, acquisition, development and rehabilitation of park lands and recreational facilities.
- Promoting partnerships within the community that leverage resources to meet the growing demands for community recreational needs.
- Utilizing a strong collaborative public process to establish and focus priorities.
- To judiciously schedule recreational facilities among the town's various recreational interests.

Following this mission, the Commission is reporting that we had 26 groups scheduled to use Riverfront Park and the 132 Ball Field this year.

The Commission had over 75 children participate in the first annual spring egg hunt held the Saturday after Easter.

Two hundred plus participants attended the Wildlife Encounter events. They were entertained by 14 different wild and domestic animals. The biggest hit was the Sulcata Tortoise, followed closely by the Burmese python which took 8 children to hold.

Our biggest event of the year is the Christmas Parade and a visit from Santa Claus. Santa was able to greet over 100 children before having to rush back to the North Pole. This event would not be possible without the generous support of the local merchants that donate each year to the raffle which raises money to help cover the cost of next years fireworks, and the merchants that take time to decorate and enter floats or walk in the parade. A complete list of participants can be found on the Park's web site found on the www.tiltonnh.org menu.

Thank you!

Tilton Parks Commission

FREE PARKS COMMISSION EVENTS

April 22	Annual Easter Egg Hunt 10am at Riverfront Park
June 3	Wildlife Encounters, 11:00 am Riverfront Park
September	Wildlife Encounters, 11:00 am Riverfront Park
December	Annual Christmas Parade



TILTON SEWER COMMISSION

The Tilton Sewer Commission had a relatively quiet year in 2016. Six new hookup applications were approved, 5 Residential and one Commercial application. Unfortunately, even in small town Tilton, NH, vandalism continues to be a problem. In the last several years, the Tilton Sewer Commission has dealt with alarm wires being cut and several instances of power being cut to pump stations. The results of this are higher costs to you and your neighbors, after hour emergency service calls and pump station failures which result in sewage overflows polluting our earth and water bodies, necessitating costly remediation. If you see something, say something. Simple "pranks" are driving up your sewer costs! The Commission performed a complete video inspection of our lines on West Main St., necessitated by our multi-year, NH Winnepesaukee River Basin Program (WRBP), Flow Metering Project. The Flow Metering Project includes all 10 member communities and will be a part of the determinant in setting future rates to our member communities. The WRBP is investigating the possibility of a regional authority to serve all ten member communities.

This year, we saw returns on replacements and upgrades at two of our problem pump stations in the past several years, (Mill St. and Lakewood Drive pump stations) as we were able to save substantially on maintenance issues, for these stations, when compared to past years.

Our major project of the year, was replacement of our alarm systems. After two failures of our telemetry alarm systems, due to phone line failures, the Commission opted to upgrade all eleven main pump stations from landline based alarms, to cellular autodialers. Prior to the upgrade the Commission was utilizing three different alarm systems. This upgrade will allow alarm calls to be delivered via text message, under one provider and will not require any buried wires. The cost of the service will save the Commission (and Sewer Users) substantially on phone service each year.

Our largest problem continues to be items that should not be flushed, that cause blockages and bind up pumps. Our largest culprit remains "flushable" cleaning wipes, both the household and baby/adult variety. Although these items state that they are flushable, they do not breakdown and cause havoc with sewer pumps. Please don't flush anything other than human waste and toilet paper. Even paper towels are "made stronger" than toilet paper and should not be flushed. Plastic tampon applicators and medical waste (including hypodermic needles!) also continue to be issues.

The Commission would like to thank; AAA Pump Service, Mike Riordon Construction, Eastern Pipe Service and Rowell's Sewer & Drain for their excellent service during this and prior years. Also special thanks to our Sewer Commissioners, Chairman Peter Fogg, Commissioner Katherine Dawson and Commissioner Jason Wright, as it is often a thankless and messy job!

Respectfully submitted,
Johanna Ames, Tilton Sewer Administrator

SEWER COMMISSION PROFIT & LOSS

Jan – Dec 16

(Unaudited)

Income	Application Fees	1,500.00
	Returned Check Charges	20.00
	Services	1,680.00
	Sewer Rents	409,460.70
	Total Income	412,660.70
Expense	Abatements/refunds	11,692.00
	Bank Service Charges	20.00
	Billing - Meter reading, Postage	941.00
	Dues	35.00
	Electricity	11,664.16
	Equipment	331.99
	Insurance	20,904.69
	Maintenance & Repairs	56,464.94
	NHDES-WRBP Administrative Charges	14,948.00
	NHDES-WRBP Capital Charges	45,444.20
	NHDES-WRBP Operation & Maintenance	61,076.00
	NHDES-WRBP Replacement Fund	1,562.00
	Office Equipment	161.37
	Office Supplies	1,411.00
	FICA	4,764.44
	Retirement	5,704.86
	Payroll Expenses - Other	62,280.14
	Accounting	5,500.00
	Policeman	605.50
	Reconciliation Discrepancies	-4.54
	Reimbursed Expenses	-1,758.87
	Telephone	5,094.70
	Uncategorized Expenses	1.50
	Uniforms	129.99
	Total Expense	308,974.07
Net Ordinary Income		103,686.63
Interest & Other Income	FSB Interest	1,036.61
	Providian Bank interest	14.05
	Rebate	5.32
Total Interest & Other Income		1,055.98
Total Ordinary and Other Income (Unaudited)		104,742.61

PLANNING BOARD CASE LOG

For further information regarding Planning Board Cases, including specific conditions of approval, contact the Town Planner.

PB12-14 Compliance Hearing - 14 Mill Street

ongoing

Hearing to verify the fulfillment of conditions from the 10/23/12 conditional approval of amended site plan review for Riverfront Place sidewalk and the Mill Street parking lot at 14 Mill Street in the Downtown district (U6/5 & 6)

PB15-01 Site Plan Review - 18 Bittern Lane

Approved with Conditions 12/13/16

Proposal to construct and operate an indoor sports facility at 18 Bittern Lane in the Regional Commercial district (R24/5)

PB15-04 Subdivision - 246 Calef Hill Road

Approved 6/28/16

Proposal to subdivide to create an additional residential parcel at 246 Calef Hill Road in the Rural Agricultural District (R2/3-5)

PB16-01 Preliminary Site Plan Conceptual Consultation

2/23/16 Discussion

570 Laconia Road

Proposal to conduct classes at 570 Laconia Road in the Mixed Use District (R9/53)

PB16-02 Preliminary Site Plan Conceptual Consultation

2/23/16 Discussion

291 Main Street

Proposal to divide the first floor into a commercial space and a residential space at 291 Main Street in the Downtown District (U5/33)

PB16-03 Site Plan Review - 580 Laconia Road

Approved with Conditions 5/24/16

Proposal to construct a commercial office building at 580 Laconia Road in the Mixed Use District (R9/53-1)

PB16-04 Site Plan Review - 388 Laconia Road

Approved with Conditions 4/26/16

Proposal to make necessary retrofits and operate an indoor children's playground at 388 Laconia Road in the Resort Commercial District (R21/2)

**PB16-05 Site Plan Review &
Conditional Use Permit (Groundwater Protection District)**

Approved with Conditions 6/14/16

80 & 96 East Main Street

Proposal to construct and operate a gas station, convenience store and additional retail building at 80 & 96 East Main Street in the Regional Commercial District (R24/12 & 13)

PB16-06 Preliminary Site Plan Conceptual Consultation

withdrawn

496 Laconia Road

Proposal to operate a motor vehicle repair and maintenance facility at 496 Laconia Road in the Mixed Use District (R10/7-B)

PB16-07 Subdivision - 492 & 522 West Main Street

Approved 10/11/16

Proposal to annex 16.2 acres from Lot R26/10 to Lot R26/7 at 492 & 522 West Main Street in the General Commercial District (R26/7 & 10)

**PB16-08 Site Plan Review &
Conditional Use Permit (Groundwater Protection District)**

Approved with Conditions 10/11/16

492 & 522 West Main Street

Proposal to construct and operate a storage trailer/container sales and rental business at 492 & 522 West Main Street in the General Commercial District (R26/7 & 10)

PB16-09 Site Plan Review - 120 Laconia Road

Approved with Conditions 10/11/16

Proposal to construct and operate a drive through coffee shop and an eat-in restaurant at 120 Laconia Road in the Regional Commercial District (R20/3)

PB16-10 Site Plan Review

Approved with Conditions 10/11/16

512, 515 & 505 West Main Street

Proposal to operate a storage trailer/container sales and rental business at 512, 515 & 505 & West Main Street in the General Commercial District (R26/9, 33 & 35)

PB16-11 Site Plan Review - 615 West Main Street

Approved with Conditions 10/11/16

Proposal to operate a used automotive sales business at 615 West Main Street in the General Commercial District (R26/27)

PB16-12 Subdivision (Lot Line Adjustment)

Approved 10/11/16

19 & 23 Overlook Drive

Proposal to annex 0.15 acres from Lot R11/56-3 to Lot R11/56-4 at 19 & 23 Overlook Drive in the Medium Residential District (R11/56 -3 & 56-4)

PB16-13 Site Plan Review - 407 West Main Street

Approved with Conditions 12/13/16

Proposal to operate a hair care business, an electrical business and a brewpub at 407 West Main Street in the Mixed Use district (U8/41)

PB16-14 Site Plan Review - 472 West Main Street

Approved with Conditions 1/10/17

Proposal to expand the automotive sales business at 472 West Main Street in the General Commercial district (R26/2)

ZONING BOARD OF ADJUSTMENT CASE LOG

For further information regarding ZBA Cases, including specific conditions of approval, contact the Town Planner.

ZBA Case 16-01 Variance Application

Approved with Conditions 8/16/16

496 Laconia Road

Request pursuant to Zoning Article VI.I.G(3) to allow for motor vehicle repairs and maintenance at 496 Laconia Road in the Mixed Use District (R10/7-B)

ZBA Case 16-02 Special Exception Application

Approved with Conditions 6/21/16

549 West Main Street

Request pursuant to Zoning Article VI.I.E.1(e) to allow for the placement of three storage trailer/containers at 549 West Main Street in the General Commercial District (R26/30)

ZBA Case 16-03 Special Exception Application

Approved with Conditions 6/21/16

629 West Main Street

Request pursuant to Zoning Article VI.I.E.1(e) to allow for the placement of one storage trailer/container at 629 West Main Street in the General Commercial District (R16/2)

ZBA Case 16-04 Special Exception Application

Approved with Conditions 6/21/16

492 & 522 West Main Street

Request pursuant to Zoning Article VI.I.E.1(e) to allow for the placement of storage trailer/containers at 492 & 522 West Main Street in the General Commercial District (R26/7 & 10)

ZBA Case 16-05 Variance Application

withdrawn

155 East Main Street

Request pursuant to Zoning Article VII to allow for the addition of a tenth residential unit at 155 East Main Street in the Mixed Use District (U4/23)

Town of Tilton Senior Center

11 Grange Road
Tilton, NH 03276
603.527.8291 Phone
603.286.4521 Town Hall
603.286.3519 Town Hall Fax
www.tiltoncares.org



Senior Executive Committee

Pat Consentino, Chair
Emily LaPlante, Vice Chair
Iris Ianno, Secretary
Jane Alden
Judy Suzedelis

As the Tilton Senior Center continues to grow in membership, our community continues to support our efforts to have a “home away from home” for our Seniors. We are very grateful to be partnering with Community Action Program who provides our Meals and Program Director, Cindy Clarenbach. Cindy strives to bring healthy, innovative and fun programs daily for our Seniors. Meals are generally served three days a week and on some days we serve up to 60!

Our Senior Center is supported financially by various fundraisers held though the year. The daily duties of serving meals and general clean ups are supported by a volunteer staff second to none. It is their tireless dedication that allow us to continue the work and reach out to our aging communities. We are always looking for volunteers to help us serve our lunches, fundraising, upkeep of the center or help with our programs. If you would like to help, please call Pat at 603-387-5711.

A highlight of every week continues to be the Wednesday night bluegrass jam sessions. Stop by and you will find a standing room only crowd clapping and tapping to the sounds of a talented array of New Hampshire musicians! Participants and the audience continue to come from as far away as the seacoast to join in the night of fun. We even are listed in the Entertainment section of the local papers!

We are enjoying the new floors that were donated last year by Uncle Hilde’s and installed by the Rotary Club and local businesses that continue to support us. We also had three closets built for extra storage and a new window in the office! Thank you all who participated in our fundraisers to help make this happen and to the Tilton Northfield Rotary and local businesses for their support and generous contributions. Our goal this year will be putting electrical for extra lighting and shelving in our outbuilding which was put off last year so we could get the closets done first. Having the extra lighting and shelving will help with our medical loan program. Often we meet folks after work and sometimes it is difficult to see with only limited lighting. We look forward to these much needed additions!

The Tilton Senior Center is not just about meals and programs, it is about networking and finding out what is needed to help enable seniors to live in their homes for as long as they can. We often come across Seniors that we are able to help in rectifying theirs concerns and managing needs that change their lives.

The Senior Center is now in its 6th year. We are very blessed to have such a hard working, dedicated and compassionate Executive Committee at its helm coupled with the best local businesses and community spirit possible, I can see the Tilton Senior Center thriving and growing for many years to come. It has surpassed even our wildest dreams!

Senior Executive Committee



Hall Memorial Library

Serving the communities of Tilton and Northfield

18 Park Street, Northfield, NH 03276 ♦ www.hallmemoriallibrary.org ♦ (603) 286-8971

Trustees: Kathi Mitchell, Tilton, Chair, lifetime appointee
Nancy Court, Northfield, lifetime appointee
Morris Boudeau, Northfield, lifetime appointee
Jeanette Perez, Tilton, Appointed by Tilton Selectmen
Tom Fulweiler, Northfield, Secretary, elected
Nell Grant, Tilton, retired
Leif Martinson, Tilton, retired

Staff: Jennifer Davis, Director
Julie Dylingowski, Children's Services
Brittany Moore, Young Adult, Technical and Cataloging Services
Maggie McCall, Programming, Publicity and Inter-library Loan
Tristyn Watts, Circulation Assistant/Library Page
Kate Boucher, Circulation Assistant/Library Page
Scott Tedford, Maintenance
Christian Smith, Library Page
Samantha Constant, Library Page

Donations were given by the Tilton-Northfield Rotary Club, Pizza Hut, and Market Basket. Volunteers contributed 774 hours of their time to help with things such as planting flowers, watering plants and straightening bookshelves. Donation of books and other items contributed 668 items to our collection.

Hall Memorial Library continues to serve the towns in a variety of ways. We provide literacy outreach to the youngest members of our communities by visiting childcare centers and schools, and providing an active summer reading program. We reach out to our elders with our homebound program. Patrons of all ages come through our doors for fiction, non-fiction, audio and large print books, DVDs, young adult & children's items, a ukulele, museum passes, a telescope and magazines. We are pleased to be able to contribute positively to so many aspects of our community's vibrant life. Over 8,197 patrons of all ages participated in one or more of the 648 programs produced by the library this year. Our summer reading program was a resounding success, with a theme of "On your Mark, Get Set, READ!" Together, 76 children read over 67,500 recorded minutes to total more than 1,125 hours of summer reading! The library's ongoing programs include Project Teen, the Knit Wits, children's crafts, chess club for all ages, story time with a craft, Spanish Club, a Magic the Gathering Club, outreach to daycare centers, Scrabble, three book clubs, and monthly specialty programs. We publish our list of programs, activities and new books in the local newspapers, online, on a paper calendar and of course, at the library itself. Don't forget to like us on Facebook!

Our web-based offerings include the state supported EBSCO database; which can be accessed through www.hallmemoriallibrary.org. Additionally, the library subscribes to NH Downloadables, which offers audiobooks and eBooks for no additional fee and with no late charges. If you have trouble accessing eBooks online, feel free to stop in to the library on Tech Tuesdays, when we offer free help with your tech devices. Our public access computers were used 10,270 individual times, up from 9,755 in 2015, and we continue to offer free wi-fi. Hall Memorial Library is so much more than books! Libraries are the heart of every community and we invite you to come down, participate in a program, check out a book, read our newspapers, meet our friendly staff and utilize this great community asset.

HALL MEMORIAL LIBRARY

For the Year Ending, December 31, 2016

INCOME:

Book sales	1,078.84
Fines	3,450.05
Coffee	128.00
Copier/fax	1,435.80
Gifts	1,175.67
Program Income	260.00
Town - Northfield	123,950.00
Town - Tilton	123,950.00
Trust Interest	1,452.50
Non Resident fees	450.01
Other Income	1.20
Interest	14.99
TOTAL INCOME	257,347.06

EXPENSES:

Admin & Office	4,308.83
Technology	4,946.44
Medical/Dental Benefits	15,696.15
Building Maintenance	5,991.13
Furnace Repairs	1,672.91
Grounds Maintenance	0
Books, Video, Audio	25,350.96
Education	944.48
Electricity	7,097.81
Heating	6,031.16
Insurance	5,517.00
Payroll	155,102.90
Payroll Taxes	11,830.99
Retirement	3,455.14
Periodicals	1,387.45
Programs	2,182.68
Sewer/Water	1,767.39
Telephone	1,350.20
Building Fund	2,700.00
Misc. Expense	10.00
TOTAL EXPENSES	257,343.62

TRUST ACCOUNTS

For the Year Ending December 31, 2016

Fund	Bal. 01/01/2016	Int./Growth	Contribution	Withdrawn	Bal. 12/31/2016
Abigail Tilton Fund	31,098.39	340.67		300.00	31,139.06
Mary Osgood Fund	94,826.26	673.12		600.00	94,899.38
Fidelity Invest.	99,956.59	5,057.43			105,014.02
Totals	225,881.24	6,071.22		900.00	231,052.46

SAVINGS ACCOUNTS

For the Year Ending December 31, 2016

Fund	Bal. 01/01/2016	Int./Growth	Contribution	Withdrawn	Bal. 12/31/2016
Holding Account	10,000.00	19.24	50,000.00	10,019.24	50,000.00
Building Fund	18,572.52	2,700.00		1,560.76	19,711.76
Totals	28,572.52	2,719.24	9,109.56	11,580.00	69,711.76

Respectfully Submitted,
Stephanie Giovannucci, Treasurer

PARK CEMETERY ASSOCIATION

Balance on Hand December 31, 2015		2,896.45
INCOME:	Deeds	7,275.00
	Foundations/markers/monuments	2,005.00
	Insurance refund	261.48
	Open graves/tomb	5,650.00
	Tilton Trust	8,934.53
	Northfield	5,000.00
	Tilton	5,000.00
	Total Income	34,126.01
		37,022.46
EXPENSES:	Electricity	486.24
	Equipment	321.06
	Gasoline	
	Heating	42.90
	Insurance	3,457.40
	Maintenance	1,562.78
	Office/dues, etc	654.69
	Park Cemetery Perpetual Care Fund	800.00
	Payroll	21,310.00
	Payroll Taxes	1,321.22
	Repairs/Supplies	308.96
	Telephone	464.78
	Unemployment	497.28
	Grave Openings	400.00
	Toilet Rental	770.00
	Repurchase Lots	
	Equipment Fund	500.00
	Total expenses	32,897.31
Balance on Hand December 31, 2016		4,125.15
Invested Funds:		
	Perpetual Care Fund - CD*	77,905.13
	Perpetual Care Fund - Savings*	6,361.30
	Investment Fund	6,511.30
	Equipment Fund	6,267.67

**Interest only may be expended*

Respectfully Submitted,
Judy A. Huckins, Secretary/Treasurer

TILTON-NORTHFIELD RECREATION COUNCIL

The Pines Community Center serves the recreational needs of the residents of Tilton and Northfield, New Hampshire. The center is operated by the Tilton-Northfield Recreation Council which is a Non-Profit 501c-3 organization. The organization is neither fully funded nor directly governed by the two towns that we service. Approximately 22% of our budget comes from the Town of Northfield and 22% from the Town of Tilton. The Pines is left to make up the remaining money through program fees, fund raising, grants and donations.

This past fall the Pines Community Center was licensed by the State of NH, DHHS as a licensed day care. This includes the BCB, ACB and Summer Programs as well as vacation camps. As our parents know by now, this involves a great deal of paperwork. We appreciate their willingness to complete all new forms for their children to participate in our programs.

The council would like to take this opportunity to thank our dedicated staff and members of our communities for their continued support of the Pines Community Center. It is truly appreciated!

Respectfully Submitted,

Rose-Marie Welch, President

603-286-8653

www.pinescommunitycenter.org

TILTON-NORTHFIELD RECREATION COUNCIL BUDGET REPORT

For the Year Ending, December 31, 2016

REVENUE		EXPENSES	
Tilton Town Contribution	64,750	Salaries	153,081
Northfield Town Contribution	64,750	Health Insurance	18,152
Merchandise Sales	4,800	Utilities	13,691
Building Rental	5,336	Maintenance / Building	13,265
Grants/Donations/Fundraising	14,888	Accounting Services	3,420
Programs	124,151	Office Supplies / Equipment	3,473
		General Liability, Property and D&O	
Misc. Revenues	678	Ins.	12,010
TOTAL REVENUE	279,353	Workers Comp Insurance	3,244
		Telephone and Alarm Lines	2,587
		Printings / Advertising	1,763
		Professional Fees	2,607
		Program Expenses	35,355
		Auto Expenses	2,046
		Merchandise Expenses	4,659
		Attorney Fees	1,650
		TOTAL EXPENSES	271,001
		NET REVENUE OVER	
		EXPENSES	8,352

YOUTH ASSISTANCE PROGRAM

Serving the Communities of Northfield and Tilton

The Youth Assistance Program has had a very busy and productive year focusing its efforts on helping youth take responsibility for their wrongdoings and learn skills to make healthy and responsible decisions in the future. Most of the youth taking part in the program have been referred by the local schools, police departments, and courts for support, educational programs, juvenile court diversion, substance abuse intervention programs and community service. Frequently, concerned parents seek services for a youngster who is experiencing difficulties with peer relationships, low self-esteem, and/or exhibiting behaviors that put them at risk for drug and alcohol abuse, victimization, poor academic achievement, truancy, delinquent activity, and self-harm. The goal of the Youth Assistance Program is to help youth obtain knowledge and skills to help build resiliency during times of stress and hardship. Prevention programs held at the schools offer needed information and support, and serve as an outreach to youth who may benefit from involvement with the Youth Assistance Program. Prevention is less costly and more beneficial to the young person, their family and our community.

This year the youth have worked hard to find ways to give back to the Youth Assistance Program and the community. Using donated materials they have decorated and sold horseshoes each as individual as the artist who created it. The horseshoes come from rescue animals and now beautify area homes as well as the Youth Assistance Program. Groups of youth also did odd jobs; such as raking, gardening, cleaning and shoveling for donations. Money earned from both of these efforts went directly back to the program. The youth enjoyed working with one another, interacting with community members and the good feeling that comes from a job well done. We look forward to continuing both of these projects in 2017.

Some of the community service projects this year included helping out at the Senior Center, visiting and delivering gifts at the Veterans' Home, manning a water station at the Addiction Awareness Walk, raking, doing arts and crafts with children at Old Home Day and community events, laundering clothing so those in need could make use of it, sorting donations, the Timmons 5K Race for Alzheimer's Research and the YAP open house. All of these activities connect youth with positive role models in the community and help to build self-esteem and positive experience.

Before ending this report, I would like to thank all of the volunteers who make the Youth Assistance Program such a worthwhile community resource. These volunteers serve on the board of directors and the juvenile review boards. They share their experiences in educational programs, and help with community service projects. They offer valuable insight and guidance. Along with our local volunteers we had additional help from Plymouth State University interns. Lastly, thank you to the townspeople who have supported the Youth Assistance Program throughout the years and have provided help to so many of the town's youth and families.

Please feel free to stop by our office to learn more about the Youth Assistance Program.

Address: 291 Main St., Suite 5, Tilton, NH 03276

Phone: 286-8577

Website: www.yapnh.org

Board of Directors:

Jen Adams	Matthew Finch
Wayne Brock	Scott Hilliard
Michael Bryant	Eric Keck
Robert Cormier	Shannon Kruger
Katherine Dawson	

Youth Assistance Program Statistics:

Court Diversion Cases – 20	Prevention Activities – 290
Support Counseling – 24	Parents – 22
Youth Volunteers -- 9	
Court Ordered Cases – 5	

Total Youth Participation – 323

In this figure each youth is counted only once even if they participated in more than one activity. 135 of these young people and 10 parents are residents of Tilton.

Respectfully submitted,
Dawn B. Shimberg, Director

ANNUAL REPORT 2017

In 2016 the Water District was back at replacing more of the old water mains again. We replaced 200' of 2" water main on Birch Drive in Tilton and 900' of 6" water main on Vine Street in Northfield. The Nickerson Industrial Park in Tilton added 3,500' of 12" water main up Route #132 into the Industrial Park and brought Spinnaker Contract Manufacturing onto the system.

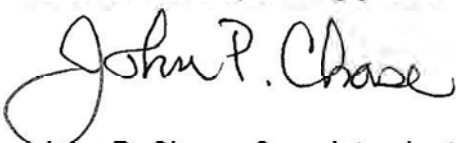
Both wells were cleaned using a process that injects Pantomite, a very safe and effective cleaning agent. This was done by Maher Services. The process is a cost-effective way of keeping the wells clean and maintaining the longevity of the pumps and motors.

The Water District would like to thank the Tilton-Northfield Fire District for their continued cooperative effort working with us in times of fire emergencies to ensure adequate water supply for fire suppression and the Towns' needs. This was evidenced by the cooperative work force at the Dunkin' Donuts fire providing the needed water without affecting the Towns' domestic supply.

Along with the 10 year Anniversary of the District's Office Manager, Cathy Deegan, the Water District added a part time employee to the office staff, Sandie Santamaria, to make sure we always have office coverage. Both field operators have acquired their licenses required to serve our District. Joe Brown and Doug McPhail both received their Treatment I, they both previously had their Distribution I licenses. Congratulations to all our employees for their dedication and great work.

As most of our users know, the Tilton-Northfield Water District flushes fire hydrants twice a year. This is one of the many things we do to help maintain the quality of your water. Even under the severe drought conditions of the past year the District suffered none of the water shortage issue that plagued other towns and there was no need to call for water restrictions. We are fortunate to be part of one of the largest aquifers in the State, which we closely monitor.

The Water District would like to thank you for your support and look forward to working to improve the District in the upcoming year and every year thereafter.



John P. Chase, Superintendent

Commissioners:
Scott W. Davis, Chairman

Roland C. Seymour

Arthur N. Demass

* These figures are from MS-737 signed by the Tilton Budget Committee and posted in its entirety on the Town's website: www.tiltonnh.org/content/annualreports

BUDGET Acct#	Purpose of Appropriations (RSA 32:3,V)	Op Bud Warr. Art.#	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner' Appropriations Ensuing Fiscal Year (Recommended)	Budget Committee's Appropriations Ensuing Fiscal Year (Not Recommended)
General Government						
4130-4139	Executive	2	800		1,000	1,000
4150-4151	Financial	2	4,845		5,635	5,635
4153	Legal Expense	2	500		500	500
4155-4159	Personnel Administration	2	1,140		1,200	1,200
4194	General Government Buildings	2	2,750		2,750	2,750
4196	Insurance	2	2,800		1,500	1,500
4197	Advertising & Regional Assoc.	2	200		0	0
4199	Other Government	2	500		500	500
Water Distribution & Treatment						
4331	Administration	2	11,910		11,900	11,900
4332	Water Services	2	6,700		7,750	7,750
4335-4339	Water Treatment, Conserv. & Other	2	5,054		6,204	6,204
Operating Transfers Out						
4912	To Special Revenue Fund	2	2,913		2,173	2,173
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
Operating Budget Total			40,112		41,112	41,112
Special Warrant Articles						
Acct#	Purpose of Appropriations (RSA 32:3,V)	Op Bud Warr. Art.#	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Commissioner Appropriations Ensuing Fiscal Year (Recommended)	Budget Committee Appropriations Ensuing Fiscal Year (Not Recommended)
4915	To Capital Reserve Fund					
4916	To Trust and Agency Funds					
Special Articles Recommended						
SOURCE OF REVENUE						
REVENUES Acct#		Warr. Art.#	Actual Revenues Prior Year	Commissioner' Estimated Revenues	Budget Committee's Estimated Revenues	
3401-3406	Income from Departments	2		40,000	40,000	
3402	Water Supply System Charges					
3409	Other Charges	2		1,110	1,110	
3503-3509	Miscellaneous Revenues – Other	2		2	2	
Amounts voted from fund balance						
Total Estimated Revenues & Credits				41,112	41,112	
BUDGET SUMMARY						
Item						
Operating Budget Appropriations Recommended			Prior Year Adopted Budget 40,112	Com. Rec. Bud. 41,112	Bud. Com. Rec. Bud. 41,112	
Special Warrant Articles Recommended						
Individual Warrant Articles Recommended						
TOTAL Appropriations Recommended			40,112	41,112	41,112	
Less Amount of Estimated Revenues & Credits			40,112	41,112	41,112	
Estimated Amount of Taxes to be Raised						

TILTON-NORTHFIELD FIRE & EMS - CHIEF'S REPORT

2016 was a year where our overall call for services increased by 8.8% from 1,567 incidents in 2015 to 1,719 incidents in 2016. Our overall call volume has increased by 17.5% over the last 3 years. We had 1,167 EMS responses in 2016 which is an increase of 17.5% over last year and a 21.5% increase over the last 3 years. Finally there were 43 building fires in 2016. That is an increase of 18.6% over 2015 and a 60.5% increase over the last 3 years.

During the course of 2016, we conducted a customer satisfaction survey for many of our EMS incidents. We sent out 400 surveys and had a 42.5% return rate. Of the completed returns, 94% of the respondents felt that we provided excellent service. The areas covered in the survey were politeness, professionalism, competence, timely responses, and our ability to explain our actions and answer customer questions. The results of the survey indicate that a great majority of people that were provided EMS services by TNFD were more than very satisfied with the services provided. In fact, no one said that any part of the services provided were either poor or unsatisfactory. With satisfaction rates measuring in the high nineties, percent wise, there were no areas of the service that were measured that indicated that there was a need for additional training or a change in the current training format.

The Facilities Committee has been working very hard to formulate a plan for a new fire station or stations. This is to address the fact the our present Center Street Station is 150 years old and does not support the mission of the fire department in an efficient manner. Additionally, the station is not ADA compliant. The Committee has been meeting at least monthly and have been using WarrenStreet Architects as a consultant in their mission. A plan is being finalized for presentation at District Meeting.

A new ambulance was ordered, as approved at the 2015 District Meeting. The new ambulance will be a 2017 Horton Ambulance on a Ford F550 4X4 chassis. The ambulance it is replacing is more than 10 years old now and has become very expensive to maintain. The new ambulance should provide the District with many years of reliable service. The new ambulance is expected to arrive in March of 2017.

The TNFD has moved to a new shift schedule this year. We went from a 3 platoon shift schedule to a 4 platoon shift schedule. The move was to bring our department in line with the other full time departments in our area. This was necessary to help the District retain our highly trained paramedics within the Department. An additional firefighter was added to the roster to accomplish the reorganization. As a result of the reorganization, I am happy to say that we were able to recruit and rehire one of the paramedics that had left the department.

I want to thank all the community businesses and organizations who have helped the Department throughout the year. I also want to thank all the employees, both career and call who have provided an excellent service to our District. The services provided within our District could not happen without the dedicated and professional work of our employees.

Finally, I want to let everyone know that if there is ever a question or comment about the Department, or if you would like a tour of our facilities, my door is always open. Please contact me so that we can discuss your concerns. It is our goal to provide a professional service with customer satisfaction and safety held in the highest regard.

Michael W. Sitar, Jr., MPA, CFO, EFO
Fire Chief
Tilton-Northfield Fire & EMS

TILTON-NORTHFIELD FIRE & EMS 2016 STATISTICS

Incident Type by Summary

Incident Type	Count	% of Incidents	Estimated Loss
Fire	92	5.35%	\$3,115,170
Overpressure & Explosion	8	0.46%	\$0
Rescue & EMS	1167	67.88%	\$0
Hazardous Condition	41	2.38%	\$9,708
Service Call	115	6.68%	\$0
Good Intent Call	111	6.45%	\$0
False Alarm & False Call	181	10.25%	\$0
Special Incident	4	0.23%	\$0
Total Emergency Incidents	1719		\$3,124,878

Incident by Town Summary

Andover	1	Canterbury	8	Hill	1	Plymouth	1
Barnstead	1	Concord	2	Hooksett	1	Rochester	1
Belmont	15	Franklin	62	Laconia	24	Sanbornton	12
Bristol	1	Gilford	4	New Hampton	1	Stoddard	1
Hebron	1	Gilmanton	4	Northfield	617	Tilton	962

EMS Runs by Response Disposition

Response Disposition	# of Times	% of Times
Treated at ALS, Transferred Care to Other EMS	4	0.40%
Treated at ALS, Transported by EMS	613	61.42%
Treated at BLS, Transported by EMS	80	8.02%
Cancelled	3	0.30%
Dead at Scene	13	1.30%
Evaluated and Assisted, No Care Required	45	4.51%
Evaluated, Refused Care and Transport	151	15.13%
Evaluated, Refused Transport	52	5.21%
Evaluated, Transferred Care to Other EMS	3	0.30%
No Patient Found	21	2.30%
Standby Only, No Patient Contact	11	1.10%
Unknown	0	0.00%
Total	998	100%
ALS = Advanced Life Support BLS = Basic Life Support		

TILTON-NORTHFIELD FIRE & EMS
BANK ACCOUNTS SUMMARY (unaudited)
JANUARY 1, 2016 through DECEMBER 31, 2016

FRANKLIN SAVINGS BANK

Operating Account:

Balance January 1, 2016	\$ 479,163.46
Interest Earned	958.16
Deposits	2,108,475.38
Total Funds Available	2,588,597.00
Disbursements	(2,053,511.12)
Balance December 31, 2016	\$ 535,085.88
	=====

FRANKLIN SAVINGS BANK

Apparatus and Equip Replacement Fund:

Balance January 1, 2016	\$ 501,767.06
Interest Earned	1,059.79
Deposits	383,292.82
Total Funds Available	886,119.67
Disbursements	(179,608.69)
Balance December 31, 2016	\$ 706,510.98
	=====

FRANKLIN SAVINGS BANK

Apparatus and Equip Replacement Fund CD:

Balance January 1, 2016	\$ 407,929.67
Interest Earned	5,499.98
Deposits	0.00
Total Funds Available	413,429.63
Disbursements	0.00
Balance December 31, 2016	\$ 413,429.63
	=====

FRANKLIN SAVINGS BANK

Payroll Account:

Balance January 1, 2016	\$ 500.00
Interest Earned	0.00
Deposits	697,839.00
Total Funds Available	698,339.00
Disbursements	(697,839.00)
Balance December 31, 2016	\$ 500.00
	=====

FRANKLIN SAVINGS BANK

Debit Card Account:

Balance January 1, 2016	\$	5,000.00
Interest Earned		0.00
Deposits		26,482.92
Total Funds Available		31,482.92
Disbursements		(26,482.92)
Balance December 31, 2016	\$	5,000.00
		=====

FRANKLIN SAVINGS BANK

Savings Account:

Balance January 1, 2016	\$	0
Interest Earned		22.71
Deposits		76,898.32
Total Funds Available		76,921.03
Disbursements		0.00
Balance December 31, 2016	\$	76,921.03
		=====

Treasurer: Roland C. Seymour

Village District of Tilton-Northfield Fire & EMS Meeting Minutes

Polls were opened at the Pines Community Center, Dearborn Road, Northfield on the 8th day of March, in the year of our Lord two thousand and sixteen at seven o'clock a.m. by Moderator Scott McGuffin. The polls were closed at 7:00 p.m. with 390 votes cast. Polls were opened at the Winnisquam Regional High School, Main St, Tilton on the 8th day of March, in the year of our Lord two thousand and sixteen at eight o'clock a.m. by Moderator Charles Mitchell. The polls were closed at 7:00 p.m. with 207 votes cast.

Article 01: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 8, 2016 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Paul Blaisdell won with 475 votes

Article 02: To choose a Clerk for the ensuing two (2) years (Actual voting to be by official ballot on Tuesday, March 8, 2016 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Stephanie Giovannucci won with 486 votes

Article 03: To choose a Moderator for the ensuing two (2) years (Actual voting to be by official ballot on Tuesday, March 8, 2016 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Kent Finemore won with 515 votes

The 2016 Fire District meeting was called to order at 7:07 p.m. on the 14th day of March in the year of our Lord two thousand and sixteen at the Winnisquam Regional High School, Main Street Tilton, by Moderator Kent Finemore to act upon the following subjects.

Moderator Finemore introduced the members of the Budget Committee, Treasurer, Commissioner, Clerk, and Assistant Moderators Charles Mitchell and Bill Wilder, also mentioned that there is an open seat on the Budget Committee and to contact Kathy Tobine if interested. Read the rules of the meeting, and then read Article 1, 2 and 3 and the results of the election.

Article 04: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. This article is recommended by the Commissioners.

Motioned by Charles Mitchell, seconded by Jerry Davis

Roland Seymour, Treasurer addressed an error in the annual report. The first bank account balance should be \$1,794,204.44 with a balance in the operating account of \$(479,163.46)

Moderator Finemore opens floor for discussion to the article, hearing no discussion, calls for a voice vote.

Article Passes

Article 05: To see if the District will vote to raise and appropriate One Hundred Forty-One Thousand Seven Hundred Six Dollars (\$141,706.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Motioned by Pat Clark, seconded by Jerry Davis

Commissioner Pat Clark spoke to the article, this on the Apparatus and Equipment Fund. This is made up of an entire list that was put together with the Commissioners, Chief and Budget Committee. One of the items is for the communication system \$16,578 that's a 5% match for radio equipment that we are buying. If the grant money comes through that money will be spent as a match, we are hoping to get the grant through one the Chief wrote for \$325,000. The current radios we are using now are from Motorola and are no longer supported; we are purchasing spare parts from Ebay, so we are really hoping to get the grant money. As far as the revenues, we don't have a prediction as to what the income will be, from Comstar for instance and ambulance funds; it's guess work and we were told we cannot put that down until we receive the money. We predict, based on past years, it'll be around \$285,000. The other monies

we are getting through the forestry equipment grant. The amount awarded through the Northfield portion of that is going to be \$2,516, for Tilton \$3,392, that's the money we will get. Chief Sitar, the money from Northfield will be \$6,516, \$4,000 of that would be returned by the State, and then for the Tilton it's \$7,392; \$4,000 of that would be returned by the State. The amount shown is the amount the fire district actually has to match.

Moderator Finemore opens floor for discussion to the article. After discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 06: To see if the District will vote to raise and appropriate Two Hundred Twenty-Seven Thousand One Hundred Thirty-Six Dollars (\$227,136.00) for the purpose of a new ambulance, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved by Pat Constantino, seconded by Jerry Davis

Budget Committee Member, Tim Sattler spoke to the article, as far as the Capital Improvement plan calls for we are buying a new ambulance every five years to keep it from 10. So 2016 is an appropriate year to buy an ambulance and replace our oldest one. The current ambulance has served us well to some degree, but is in need of replacement. Looking back historically, the two ambulances we own, the one we are looking to replace is a 2006 Ford diesel engine, and that was not one of the better years for the Ford diesel engine. Ford came out with a new engine that year but still had multiple problems, and they replaced the engine three other times, but could not come up with a reliable engine. The Chevrolet ambulance we purchased in 2011 that was the first generation in the Chevrolets with a diesel emission control system issue, which was probably not the best year to purchase they vehicle we have many problems. So far the Chevrolet has held up. We looked at going forward to not buying another diesel engine because our needs don't indicate that diesel is the way to go. So now is the time to purchase the vehicle, the funding is right, so the board was in favor of purchasing the vehicle.

Moderator Finemore opens floor for discussion to the article. After discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Moderator Finemore takes a moment to thank the Supervisors of the Checklist we can't do these meetings without them, it's a tough job but somehow they get it done. I'd also like to thank Mr. Young and his crew who always do a great job of the PA system, and to Officer Patten for showing up today and making sure we have an officer present.

Article 07: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Nine Hundred Forty-Six Thousand Eight Hundred Two Dollars (\$1,946,802.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Moved Dennis Manning, seconded by Jerry Davis

Gretchen Wilder presented an amendment to the Moderator Finemore.

Amendment 1: To see if the District will vote to raise and appropriate the sum of One Million Nine Hundred Forty-Three Thousand Eight Hundred Two Dollars (\$1,943,802.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Gretchen Wilder spoke to the amendment, in my amendment I am pulling out \$3,000 for the intent of not purchasing special event clothing for the officers, it roughly comes to \$3,000. I don't think it's appropriate for the tax payers to raise and appropriate special duty, special even clothing for the career staff. We are purchasing equipment and training and I think at that point it should be the end of it.

Article 7 Amendment 1 was moved by Gretchen Wilder, Seconded by Donald Stevens

Chief Sitar speaks to the Amendment, dress uniforms per say are not, but a portion of the uniform allowance is to go towards the purchase of items to go toward dress uniforms such as new badges, upkeep, shirts that is included in there, and I believe the amount is actually \$1,400, not \$3,000. It's a matter of pride for the department if we have to go to a funeral or special event where members wear their dress uniforms and everyone looks the same, they look sharp and they are representing the district and the community in a proper fashion. We haven't been normally purchasing in the past but in the short period I've been here we've had members go to these events and we're all dressed up differently, and I know this may seem petty to some people but to people in the fire services, it's important how we represent ourselves in specific manner and this is just part of it and the amount that I had in the budget for that was just over \$1400, and that will be the cost of basically one full dress uniform, we are spreading that out over seniority basis we are looking at the guys who have been in the department longer if they need an update or if they have a uniform to start with, I'd like to start providing that.

Moderator opens floor for discussion to Amendment 1 to Article 7. After discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Amendment 1 to Article 7: Fails**

Moderator opens floor for discussion to the original article. After discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt **Original Article 7: Passes**

Article 08: To see if the District will vote to authorize the Commissioners to enter into a five-year agreement (beginning January 1, 2016 and ending December 31, 2020) in the amount of Six Hundred Twenty-Nine Thousand Nine Hundred Forty-Two Dollars (\$629,942.00) for the purpose of providing pressurized hydrant services necessary for fire suppression. The annual cost of One Hundred Twenty-Five Thousand Nine Hundred Eighty-Eight Dollars (\$125,988.00) for this service is included in this year's operating budget and will be included in the operating budget for the next four (4) years. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Pat Clark moved, seconded by Jerry Davis

Budget Committee Member, Donald Stevens, speaks to article, the biggest reason for this being a warrant article is after last year's meeting and arguing for about an hour to spend \$125,000 I went to the commissioners because they had the three year before and asked why don't we just make this a five years agreement if possible and then we only have to visit this once every five years, I am in favor of this article and would like to see this article pass.

Moderator opens floor for discussion to the article.

Cathy Mitchell makes a motion to moves to questions, seconded by Charlie Mitchell, **motion passes my voice vote**. Moderator calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 09: To see if the District will vote to raise and appropriate the sum of One Thousand Five Hundred Eighty-Seven Dollars (\$1,537.00) for the purpose of health insurance deductible reimbursements with said funds to be withdrawn from the Unreserved Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Paul Auger moved, seconded by Jerry Davis

Commissioner Paul Auger speaks to article, this money is a reserved fund, and this is to raise the money to bring up the deductible line item back to \$5000

Moderator Finemore opens floor for discussion to the article. After discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 10: To see if the District will vote to establish a contingency fund and vote to appoint the Board of Commissioners as agents to expend from the contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Eighteen Thousand Dollars (\$18,000.00) to put in the fund. This sum to come from the Unreserved Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Dennis Manning moved, seconded by Jerry Davis

Commissioner Dennis Manning speaks to the article, we are looking to put money aside for any catastrophic events that may arise over the course of the year. Most people will say that you can apply to

NH Department of Revenue for extra funding, but that money will not be made available until the end of the year. What we are trying to do is alleviate being in a position where we can't afford to take care of these events, and then waiting until the end of the year to be reimbursed for it.

Lisa Swancott makes a motion to Table, seconded by Gretchen Wilder

Moderator calls for a voice vote to table the article. Moderator is not in doubt, **Motion to Table, Fails**

Moderator Finemore opens floor for discussion to the article. After discussion, Moderator Finemore calls for a voice vote. Moderator is in doubt, asks for the assistance from the Assistant Moderators.

Moderator asks to hold up voting cards up one vote at a time for Article 10, In-favor 29; Apposed 29

Moderator asks for a Division of the House, standing vote 30 in favor, 22 not in favor, confusion on the nay side as to who was voting and who was not, because everyone was asked to stand. Moderator apologizes for the confusion during the standing vote, people are not usually scattered all over each side of the room.

Moderator calls for a secret ballot vote, Yes 32, No 30, No-Votes 3 **Article Passes**

Article 11: To see if the District will vote to establish a Fire Prevention Expendable Trust Fund per RSA 31:19-a, for fire prevention training, education and safety materials and to raise and appropriate One Dollar (\$1.00) to put in the fund, with this amount to come from the Unreserved Fund Balance to establish the fund; further to name the Board of Commissioners as agents to expend from said fund. Future funding will come from Fire Prevention Fees collected. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Dennis Manning moved, seconded by Jerry Davis

Commissioner Dennis Manning speaks to the article, funding for this will come from fees collected. When the fire fighters go to the schools with the fire prevention trailer there's been on more than one occasion they'll get a call, and then they just have to leave the kids and go to the call. This fund will not be a tax burden on the tax payers. Having this fund will allow the full time fire fighters to respond to the call, and the call fire fighters to stay with the kids.

Chief Sitar added that the expenses in the operating budget for fire prevention will come out of the operating budget and be taken out of this fund.

Moderator Finemore opens floor for discussion to the article. After discussion, Moderator Finemore calls for a voice vote. Moderator is not in doubt, **Article Passes**

Article 12: To transact any other business that may legally come before the meeting.

Moderator Finemore had a request from Karen Ober to speak at our meeting; he asked the voters if anyone was opposed to her speaking at our meeting. No one opposed, moderator recognized Karen Ober.

Karen Ober of Sanbornton, at the recent Sanbornton Town Meeting they had some fire department issues to be voted on. Two of our representatives, a Selectman and a County Commissioner came forward and gave us information at the meeting that the T-N Fire District Commissioners had specifically offered to be in negotiation with Sanbornton for regionalization and that they had proposed a new building being very close to our boundary which would facilitate this happening. I just wanted verification from the commission that this is a true statement because it affected our vote at town meeting and I just wanted to make sure this is in fact the direction that we are going in.

Commissioner Dennis Manning, it is a false statement, that information was not put forth to the Selectman or the Commissioner in that fashion. Those two individuals called me, I gave my statement as I did during the election process, and I am for regionalization. In no way did I offer that we had purchased a building or purchased a piece of land or that we would go into negotiation. That was totally up to them to offer testimony however they wanted it, that's how that went down. It's unfortunate that your town meeting was dictated by people who offered their own testimony to kill it, it's unfortunate.

Karen Ober, I just want to clarify that this is not an option. And the information we were given, the Commissioner told us, that this regionalization could happen as quickly as the Selectmen wanted it to happen, that it didn't have to take years of planning, that is what we were told.

Scott Davis thanked Pat Clark for serving as a Fire District Commissioner.

Kent Finemore welcomed Paul Blaisdell to Commission and thank you for serving.

Donald Stevens thanked everyone for coming, thanked the Budget Committee for the many nights going through the budget line, by line. And thanked Chief Sitar and Kathy Tobine for furnishing us with all the information needed.

After no further discussion Moderator calls for a motion to adjourn.
Adjournment moved by Katherine Dawson, seconded by Jerry Davis at 9:05pm

Respectfully submitted,
Stephanie Giovannucci, District Clerk



Village District of Tilton-Northfield Fire & EMS
New Hampshire
2017 Warrant

To the inhabitants of the District of Tilton-Northfield Fire & EMS in the Counties of Belknap and Merrimack in the State of New Hampshire qualified to vote in village district affairs, you are hereby notified and warned the Annual District Meeting will be held as follows:

Date: Monday, March 20, 2017
Time: 7:00 PM
Location: WRSD Middle School Cafeteria
76 Winter Street
Tilton NH 03276

Article 01: To choose a Fire Commissioner for the ensuing three (3) years (Actual voting to be by official ballot on Tuesday, March 14, 2017 at the annual Town voting sessions in Tilton and Northfield at their respective polling places and times).

Article 02: To accept the reports of the Treasurer and the Fire Commissioners and pass any vote relating thereto. This article is recommended by the Commissioners.

Article 03: To see if the District will vote to raise and appropriate One Hundred Forty-Three Thousand Two Hundred Eighteen Dollars (\$143,218.00) for the purpose of purchasing Fire, Rescue, EMS Equipment and Ambulance Charges, with said funds to be withdrawn from the Apparatus and Equipment Special Revenue Fund established under RSA 31:95-C (Adopted March 7, 2005). This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 04: To see if the District will vote to raise and appropriate the Budget Committee recommended sum of One Million Nine Hundred Sixty-Nine Thousand Twenty-Seven Dollars (\$1,969,027.00) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 05: To see if the District will vote to raise and appropriate Forty-Five Thousand Five Hundred Thirty Dollars (\$45,530.00) for the purpose of refurbishing Engine 1, with said funds to be raised through taxation. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 06: To see if the District will vote to raise and appropriate the sum of Seven Thousand Eight Hundred Sixty Dollars (\$7,860.00) for the purpose of adding to the existing Fire Prevention Expendable Trust Fund with said funds to be withdrawn from the Unreserved Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 07: To see if the District will vote to raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500.00) for the purpose of purchasing materials, tools and equipment related to public education, code enforcement, training, etc. with said funds to be withdrawn from the Fire Prevention Expendable Trust Fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 08: To see if the District will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the purpose of adding to the existing health insurance deductible expendable trust fund with said funds to be withdrawn from the Unreserved Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 09: To see if the District will vote to raise and appropriate the sum of Seventy-Six Thousand Eight Hundred Ninety-Eight Dollars (\$76,898.00) for the purpose of adding to the Land & Building Fund with said funds to be withdrawn from the Unreserved Fund Balance. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 10: To see if the District will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000.00) for the purpose of design services and permit fees for a new fire station with said funds to be withdrawn from the Land & Building Fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 11: To see if the District will vote to establish a contingency fund and vote to appoint the Board of Commissioners as agents to expend from the contingency fund for the current year for unanticipated expenses that may arise and further to raise and appropriate Nineteen Thousand Dollars (\$19,000.00) to put in the fund. This sum to come from the Unreserved Fund Balance. Any appropriation left in the fund at the end of the year will lapse to the general fund. This article is recommended by the Board of Commissioners and Budget Committee. (Majority vote required.)

Article 12: To transact any other business that may legally come before the meeting.

Given under our hands, February 16, 2017

We certify and attest that on or before February 17, 2017, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Northfield Town Hall, Tilton Town Hall, Hall Memorial Library and delivered the original to the Tilton-Northfield Fire & EMS District Clerk.

Board of Fire Commissioners

<u>Printed Name</u>	<u>Position</u>	<u>Signature</u>
Paul A. Auger	Chair	_____
Paul Blaisdell	Commissioner	_____
Dennis K. Manning	Commissioner	_____

**Tilton-Northfield Fire & EMS
2017 Itemized Proposed Budget**

2/15/2017

2017 PROPOSED OPERATING BUDGET						
Account Category		2016 Appropriated	2016 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget
Revenues						
2140	Encumbered Funds	42,886	42,886	12,000	12,000	
2530	Unreserved Funds					
3110	General Operating Revenues					
3110.1	Property Taxes: Northfield	709,329	694,923	720,116	705,894	704,220
3110.2	Property Taxes: Tilton	1,243,060	1,247,941	1,294,381	1,268,817	1,265,807
	Total General Operating Revenues	1,952,389	1,942,864	2,014,497	1,974,711	1,970,027
3200	Grants Applied For & Received	4,000	4,000	0	0	0
3340.2	Transfer from Land & Building Fund	0	0	0	0	0
3509	Miscellaneous Revenues	0	144,613	0	0	0
	Total Revenues	1,956,389	2,091,477	2,014,497	1,974,711	1,970,027
	Total Revenue	1,956,389	2,091,477	2,014,497	1,974,711	1,970,027
	Total Expenses	1,952,389	1,902,624	2,014,497	1,974,711	1,970,027
	Net Difference, (+) or (-)	4,000	188,853	0	0	0
Expenses						
100	Salaries and Wages	985,735	940,632	1,021,932	1,021,932	1,021,932
200	Benefits	553,182	529,849	590,452	590,452	590,452
300	Professional & Tech Services	64,544	70,788	69,471	51,431	51,431
400	Property Services	56,665	60,051	59,735	54,385	52,301
500	Purchased Services	129,178	129,229	129,893	129,893	129,893
600	Supplies	108,870	130,679	128,062	120,614	118,014
700	Capital Outlay	48,628	32,652	14,952	5,004	5,004
	Health Insurance Deductible Reimb	1,587	500	0	1,000	1,000
	Grants Received Expenditures	4,000	4,000	0	0	0
	Insurance Claims	0	4,244	0	0	0
	Total Expenses	1,952,389	1,902,624	2,014,497	1,974,711	1,970,027

**Tilton-Northfield Fire & EMS
2017 Itemized Proposed Budget**

2/15/2017

Account Category		2016 Appropriated	2016 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget
100	Salaries & Wages					
110	Career Salaries & Wages	713,945	709,611	779,334	779,334	779,334
110.5	Holiday Pay	29,040	28,369	34,848	34,848	34,848
110.06	Overtime	125,000	131,762	125,000	125,000	125,000
120	Call Salaries & Wages	110,000	63,141	75,000	75,000	75,000
130	Elected Officials	7,750	7,750	7,750	7,750	7,750
Total Salaries & Wages		985,735	940,632	1,021,932	1,021,932	1,021,932
200	Benefits					
210	Group Health Insurance	236,494	219,777	238,664	238,664	238,664
215	Group Life Insurance	9,630	9,466	10,200	10,200	10,200
220	Social Security	9,946	7,059	8,225	8,225	8,225
225	Medicare	14,442	13,238	14,698	14,698	14,698
230	Retirement	248,389	246,997	283,712	283,712	283,712
250	Unemployment Compensation	500	38	500	500	500
260	Workers Compensation	33,781	33,274	34,453	34,453	34,453
Total Benefits		553,182	529,849	590,452	590,452	590,452
300	Professional & Technical Services					
301	Auditing	8,925	8,925	9,100	7,500	7,500
320	Legal Services	6,000	150	6,000	4,000	4,000
335	Training	12,500	11,631	12,500	12,500	12,500
340	Bank Charge/Interest	100	10	100	100	100
341	Telephone	6,471	5,783	6,500	6,500	6,500
342	Information Technology	20,272	34,334	23,335	8,895	8,895
350	Medical Services	8,625	6,594	10,285	10,285	10,285
385	Elections	1,650	1,985	1,650	1,650	1,650
390	Other Professional Services	1	1,375	1	1	1
Total Professional & Technical Services		64,544	70,788	69,471	51,431	51,431

**Tilton-Northfield Fire & EMS
2017 Itemized Proposed Budget**

2/15/2017

Account Category		2016 Appropriated	2016 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget
400	Property Services					
410	Electricity	9,442	8,970	9,500	9,500	9,500
411	Heating Fuel	7,000	4,471	7,000	7,000	6,500
412	Water	1,000	1,178	1,200	1,200	1,200
413	Sewer	1,000	984	1,100	1,100	1,100
430	Repairs & Maintenance	15,830	22,055	17,535	12,185	10,601
480	Property & Liability Insurance	22,393	22,393	23,400	23,400	23,400
Total Property Services		56,665	60,051	59,735	54,385	52,301
500	Purchased Services					
550	Printing	500	756	500	500	500
560	Dues & Subscriptions	2,690	2,484	3,405	3,405	3,405
590.2	Pressurized Hydrants	125,988	125,988	125,988	125,988	125,988
Total Purchased Services		129,178	129,229	129,893	129,893	129,893
600	Supplies					
620	Office Supplies	2,500	2,963	3,250	3,000	3,000
625	Postage	1,125	1,027	1,125	950	950
630	Equipment Maintenance & Repairs	13,500	19,480	16,925	13,325	13,325
631	Service Testing	15,545	9,700	18,068	14,745	14,745
635	Gasoline	5,100	4,152	5,000	5,000	4,500
636	Diesel	14,420	10,152	14,000	14,000	12,000
660	Vehicle Repairs	42,330	73,200	54,144	54,144	54,144
670	Books & Periodicals	250	233	250	250	250
680	Departmental Awards	650	779	650	650	650
683	Fire Prevention	1,500	1,253	Funded by Fire Prevention ETF		
685	Uniforms	11,450	6,756	13,850	13,850	13,850
690	Miscellaneous	500	984	800	700	600
Total Supplies		108,870	130,679	128,062	120,614	118,014
700	Capital Outlay					
710	Land	1	1	1	1	1
720	Building	1	1	1	1	1
730	Other	1	0	1	1	1
750	Furniture & Fixtures	8,625	18,346	9,949	1	1
775	Dry Hydrants & Cisterns	40,000	14,304	5,000	5,000	5,000
Total Capital Outlay		48,628	32,652	14,952	5,004	5,004
Operating Budget Total		1,946,802	1,893,880	2,014,497	1,973,711	1,969,027

**Tilton-Northfield Fire & EMS
2017 Itemized Proposed Budget**

2/15/2017

Account Category		2016 Appropriated	2016 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget
Warrant Articles						
720	Fire Station Consultant	0	29,690	0	0	0
720	Fire Station Design & Permit Fees	0	0	0	120,000	120,000
810	Contingency Fund	18,000	0	19,000	19,000	19,000
1500	Fire Prevention ETF	1	1	7,860	7,860	7,860
683	Fire Prevention	Previously funded through taxation		4,500	4,500	4,500
211	Health Ins. Ded. Reimbursement	1,587	500	0	1,000	1,000
Total Warrant Articles		19,588	30,191	31,360	152,360	152,360
Other Revenue & Expenses						
970	Grants	4,000	4,000			
3509.05	Donations	0	1,000			
3300	Insurance Claims	0	4,244			
Total Other Revenue & Expenses		4,000	9,244	0	0	0

**Tilton-Northfield Fire & EMS
2017 Itemized Proposed Budget**

2/15/2017

2017 PROPOSED APPARATUS & EQUIPMENT REPLACEMENT FUND BUDGET						
Account Category		2016 Appropriated	2016 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget
Revenues						
2140	Encumbered Funds	42,297	42,297	239,136	239,136	
3409.6	Ambulance Charges	0	378,684	290,000	0	0
3503	Interest	0	1,060	500	0	0
Total Revenues		0	379,744	290,500	0	0
Total Revenue		0	379,744	290,500	0	0
Total Expenses		368,842	391,274	208,323	143,218	143,218
Net Difference, (+) or (-)		-368,842	-11,530	82,177	-143,218	-143,218
980.2	Prior Year Encumbered Funds		44,297	227,136	227,136	
Account Category		2016 Appropriated	2016 Actual	Chief's Budget	Commissioners Budget	Budget Committee's Budget
Expenses						
331	Ambulance Billing Services	24,000	24,089	24,000	24,000	24,000
760	Vehicles	227,136	227,136	55,770	0	0
740	Fire Equipment	51,948	70,254	63,009	54,003	54,003
960	Rescue Equipment	14,077	32,237	18,604	18,275	18,275
741	EMS	29,495	31,650	30,662	30,662	30,662
Apparatus & Equipment Fund Total		346,656	385,366	192,045	126,940	126,940
970	Grant Matching Funds					
970.13	AFG Communications	16,278	0	16,278	16,278	16,278
970.11	Northfield Forestry Equipment Grant	2,516	2,516			
970.12	Tilton Forestry Equipment Grant	3,392	3,392			
Total Grant Matching Funds		22,186	5,908	16,278	16,278	16,278

Report of Forest Fire Warden and State Forest Ranger

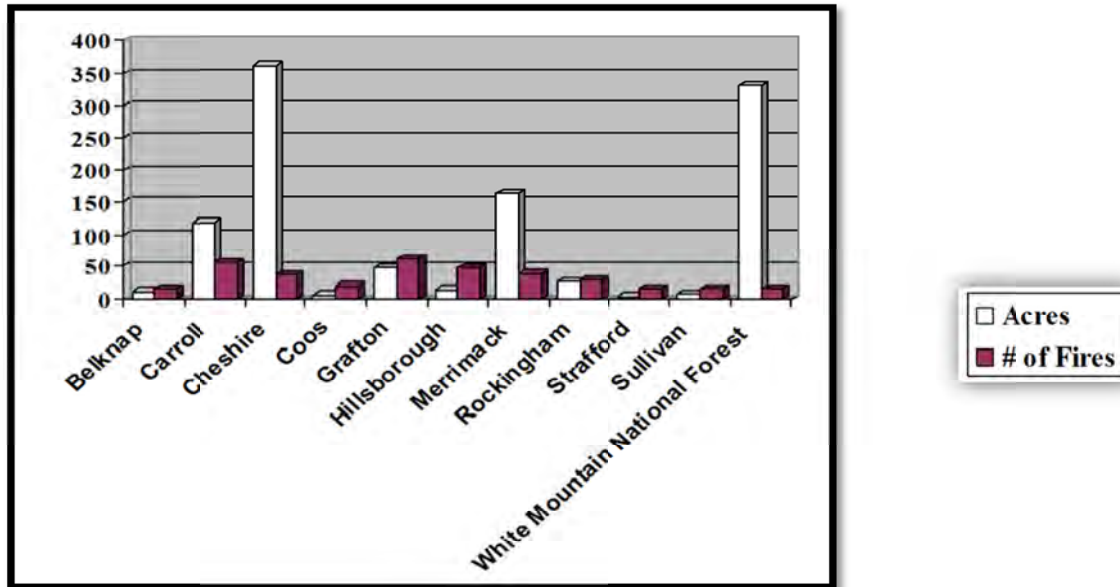
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

HISTORICAL DATA

YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206



Town of Tilton

257 Main Street
Tilton, NH 03276
Phone: 603-286-4521
Fax: 603-286-3519
www.tiltonnh.org



TOWN

Administrator	286-4521 x101
Assessor	286-4521 x101
Building Inspector	286-4521 x106
Caring Hands Assisting Tilton	286-4521 x100
Code Enforcement Office	286-4521 x106
Conservation Commission	286-4521 x105
Finance/IT Director	286-4521 x107
Health Officer	286-4521 x102
Human Services	608-6627
Land Use Office	286-4521 x105
Park Commission	286-4521 x100
Planning Board	286-4521 x105
Police Dept. Administrative	286-8207
Public Works Department	286-4721
Recycling	286-4721
Selectmen's Office	286-4521 x100
Senior Center	527-8291
Sewer Commission	286-4606
Town Clerk/Tax Collector	286-4425 x104
Town Office Fax	286-3519
Zoning Board of Adjustment	286-4521 x105

POST OFFICES

Lochmere	524-4723
Tilton	286-4592
Winnisquam	524-3317

FIRE DISTRICT

Fire District Administrative	286-4781
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COMMUNITY

Pinard Waste Systems	623-7933
Community Action Program	934-3444
Electric (Eversource)	800-662-7764
Franklin Visiting Nurses	934-3454
Greater Laconia Transit	528-2496
Hall Memorial Library	286-8971
Lakes Region Public Access TV	528-3070
NH Veterans Home	524-4400
Pines Community Center	286-8653
Tilton School	286-4342
Water (T-N Aqueduct)	286-4213
Water (Lochmere District)	524-7852
Youth Assistance Program	286-8577
Family Resource Center	286-4255

HOSPITALS

Clear Choice MD Urgent Care	267-0656
Concord Hospital	225-2711
Franklin Regional Hospital	934-2060
Lakes Region General Hospital	524-3211

WINNISQUAM REGIONAL SCHOOLS

Union Sanborn, Preschool - 2	286-4332
Sanbornton Central, Grades K-5	286-8223
Southwick School, Grades 3-5	286-3611
Middle School, Grades 6 -8	286-7143
High School, Grades 9-12	286-4531
Superintendent's Office	286-4116

For more information on the Town of Tilton, please visit: www.tiltonnh.org

Additional reports which were not printed in this Annual Report are available online as well as recent Board, Committee and Commission videos.

Town Reports are located online at:
tiltonnh.org/content/annualreports.html

Financial Information located online at:
tiltonnh.org/content/finance.html